

NORTH CAROLINA GENERAL ASSEMBLY

LEGISLATIVE FISCAL NOTE

BILL NUMBER: HB 740

SHORT TITLE: Nursing Home Penalty Comm. Change

SPONSOR(S): Rep. Flaherty; and McLawhorn

FISCAL IMPACT: Expenditures: Increase (x) Decrease ()
 Revenues: Increase () Decrease ()
 No Impact ()
 No Estimate Available ()

FUND AFFECTED: General Fund (x) Highway Fund () Local Govt. ()
 Other Funds ()

BILL SUMMARY: Adds to the DHR Nursing Home/Rest Home Penalty Review Committee a new member. This increases the membership from nine to ten. Adds a "near" relative (spouse, sibling, parent, child, grandparent, or grandchild) of nursing home patient chosen from list prepared by Office of State Long-Term Care Ombudsman, in the Division of Aging.

EFFECTIVE DATE: Upon ratification

PRINCIPAL DEPARTMENT(S)/PROGRAM(S) AFFECTED: Department of Human Resources/Division of Aging

FISCAL IMPACT

	<u>FY</u>	<u>FY</u>	<u>FY</u>	<u>FY</u>	
	<u>FY</u>				
	93-94	94-95	95-96	96-97	97-98
REVENUES:					
GENERAL FUND					
HIGHWAY FUND					
HIGHWAY TRUST FUND					
LOCAL					
EXPENDITURES	1,056	1,056	1,056	1,056	1,056

note: The additional cost would come from existing appropriations.

POSITIONS: n/a

ASSUMPTIONS AND METHODOLOGY: Members of the Penalty Review Committee are compensated in accordance with state and department policies for the compensation of persons appointed to boards and committees. Members are remunerated for travel, subsistence, and per diem. The current membership includes 4 state employees who receive no compensation. Of the current 5 eligible members only 4 are receiving compensation, one member has elected not to receive any compensation. The total annual compensation is \$4,225; the cost per meeting averages about \$384. The

total annual average compensation per eligible member is approximately \$1,056 per person. Assuming that the annual cost remain constant, adding one member will require about \$1,056 in additional expenditure.

SOURCES OF DATA: DHR

TECHNICAL CONSIDERATIONS: none

FISCAL RESEARCH DIVISION

733-4910

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APPROVED BY: THOMAS L. COVINGTON **TOMC**

DATE: April 20, 1993



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