

NORTH CAROLINA GENERAL ASSEMBLY

LEGISLATIVE FISCAL NOTE

BILL NUMBER: HB 1246

SHORT TITLE: Animal Lovers Special Plates

SPONSOR(S): Rep. Clary, Cansler, Dedmon, Gardner, Horn, Justus, and Russell.

FISCAL IMPACT					
	Yes (X)	No ()	No Estimate Available ()		
	<u>FY 1999-00</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>	<u>FY 2002-03</u>	<u>FY 2003-04</u>
REVENUES					
Highway Fund					
Special Reg. Plate Account	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Health & Human Services	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
EXPENDITURES					
Special Reg. Plate Account	(\$856)				
PRINCIPAL DEPARTMENT(S) & PROGRAM(S) AFFECTED: Department of Transportation, Division of Motor Vehicles, and Department of Health and Human Services.					
EFFECTIVE DATE: When it becomes law.					

BILL SUMMARY: The legislation authorizes the Division of Motor Vehicles to issue animal lovers special registration plates. It instructs the Department to develop the plate only after 300 or more applications for the plate are received. A special fee of \$20.00 (in addition to the regular motor vehicle registration fee) is also authorized. Ten dollars of this amount goes to the Special Registration Plate Account, and ten dollars will be deposited in the Collegiate and Cultural Attractions Plate Account (CCAPA). The proceeds from the plate deposited in the CCAPA are transferred quarterly to the Department of Health and Human Services to create a statewide program to promote spaying and neutering of dogs and cats.

ASSUMPTIONS AND METHODOLOGY: In addition to the normal \$20.00 registration fee every owner of a private passenger vehicle pays, there is a \$20.00 fee for each specialized animal lover plate. Because there is no way to determine how many of the plates will be requested, this fiscal note assumes the issuance of the minimum 300 license plates in FY 1999-00. As a result, the bill raises a total of \$6,000 (\$20 X 300 plates). Three thousand dollars (\$3,000.00) of this amount goes to the SRPA. Three thousand dollars (\$3,000.00) is deposited in the CCAPA. However, at the end of each quarter the funds deposited in the CCAPA are transferred to the Department of Health and Human Services. Therefore, the Department of Health and Human Services actually gains \$3,000.00. The note also assumes that those plates will be renewed in the following years.

According to the Division of Motor Vehicles and the Department of Corrections, there is a one-time cost of \$100 to design the new plate. There is also a production cost of \$2.52 per plate (This assumes a basic one color design. If the design is more complex, or requires more color, the per plate cost increases). The total production cost for 300 basic plates is \$856.00.

TECHNICAL CONSIDERATIONS: none

FISCAL RESEARCH DIVISION: 733-4910

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