GENERAL ASSEMBLY OF NORTH CAROLINA SESSION 2005

SENATE BILL 1772*

Short Title: UNC Capital Needs/Funds. (Public)

Sponsors: Senators Dannelly; Albertson, Dorsett, Holloman, Hoyle, Jenkins, Kerr,

Lucas, Malone, Purcell, Soles, Swindell, and Weinstein.

Referred to: Appropriations/Base Budget.

May 23, 2006

A BILL TO BE ENTITLED

AN ACT TO APPROPRIATE FUNDS TO THE BOARD OF GOVERNORS OF THE UNIVERSITY OF NORTH CAROLINA FOR UNIVERSITY CAPITAL NEEDS.

The General Assembly of North Carolina enacts:

SECTION 1. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of twenty-seven million dollars (\$27,000,000) for the 2006-2007 fiscal year to be allocated to the University of North Carolina at Wilmington for the design and construction of a new facility for its School of Nursing.

SECTION 2. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of sixty one million dollars (\$61,000,000) for the 2006-2007 fiscal year to be allocated to North Carolina State University for the design and construction of a new Engineering Building III Complex on the Centennial Campus.

SECTION 3. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of thirty million dollars (\$30,000,000) for the 2006-2007 fiscal year to be allocated to East Carolina University, Elizabeth City State University, North Carolina State University, the University of North Carolina at Chapel Hill, and the University of North Carolina at Wilmington for the design and construction of a Coastal Studies Institute.

SECTION 4. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of forty-five million eight hundred twenty-seven thousand three hundred eighty-nine dollars (\$45,827,389) for the 2006-2007 fiscal year to be allocated to the University of North Carolina at Charlotte for the design and construction of a Center City Classroom Building.

SECTION 5. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of one hundred forty-five million dollars (\$145,000,000) for the 2006-2007 fiscal year to be allocated to the

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University of North Carolina at Chapel Hill for the design and construction of a Science Complex South – Genomic Sciences Building.

SECTION 6. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of three million nine hundred thousand dollars (\$3,900,000) for the 2006-2007 fiscal year to be allocated to Appalachian State University as follows:

- (1) One million eight hundred twenty thousand dollars (\$1,820,000) for the planning of a College of Education Living Learning Academic Building.
- (2) Two million eighty thousand dollars (\$2,080,000) for the planning of an Allied Health and Nursing Building.

SECTION 7. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of four million four hundred nine thousand six hundred dollars (\$4,409,600) for the 2006-2007 fiscal year to be allocated to East Carolina University for the planning of a Shared Academic Building between the Colleges of Business and Education.

SECTION 8. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of two hundred two thousand eight hundred dollars (\$202,800) for the 2006-2007 fiscal year to be allocated to Elizabeth City State University as follows:

- (1) Ninety-eight thousand eight hundred dollars (\$98,800) for the planning of parking lots and street repair.
- (2) One hundred four thousand dollars (\$104,000) for the planning of the upgrade to the Main Electrical Service Entry.

SECTION 9. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of one million three hundred twenty-six thousand dollars (\$1,326,000) for the 2006-2007 fiscal year to be allocated to Fayetteville State University as follows:

- (1) One million one hundred forty-four thousand dollars (\$1,144,000) for the planning of a Science and Technology Complex.
- (2) One hundred eighty-two thousand dollars (\$182,000) for the planning of a conversion of Lyons Science Building to a general classroom building.

SECTION 10. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of two million three hundred forty thousand dollars (\$2,340,000) for the 2006-2007 fiscal year to be allocated to North Carolina Agricultural and Technical University as follows:

- (1) One million forty thousand dollars (\$1,040,000) for the planning of a general classroom instructional facility.
- (2) One million three hundred thousand dollars (\$1,300,000) for the planning of a biotechnology building.

SECTION 11. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of one million six hundred

thirty-two thousand eight hundred dollars (\$1,632,800) for the 2006-2007 fiscal year to be allocated to North Carolina Central University as follows:

- (1) Three hundred thirty-two thousand eight hundred dollars (\$332,800) for the planning for completion of repairs to the steam line.
- (2) One million three hundred thousand dollars (\$1,300,000) for the planning of a School of Nursing facility.

SECTION 12. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of one million four hundred twenty-three thousand seven hundred eighty-six dollars (\$1,423,786) for the 2006-2007 fiscal year to be allocated to the North Carolina School of the Arts as follows:

- (1) One million two hundred fifty-eight thousand four hundred dollars (\$1,258,400) for the planning of a library.
- (2) One hundred sixty-five thousand three hundred eighty-six dollars (\$165,386) for the planning of a Central Storage Facility.

SECTION 13. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of five million nine hundred twenty-eight thousand dollars (\$5,928,000) for the 2006-2007 fiscal year to be allocated to North Carolina State University for the planning of a Centennial Campus Library.

SECTION 14. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of eight hundred six thousand dollars (\$806,000) for the 2006-2007 fiscal year to be allocated to the University of North Carolina at Asheville as follows:

- (1) Four hundred sixteen thousand dollars (\$416,000) for the planning of Rhodes Hall Comprehensive Modernization.
- (2) Three hundred ninety thousand dollars (\$390,000) for the planning of Lipinsky Hall Comprehensive Modernization.

SECTION 15. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of two million five hundred fifty-three thousand eight hundred twenty-four dollars (\$2,553,824) for the 2006-2007 fiscal year to be allocated to the University of North Carolina at Charlotte for the planning of phase two of a Research Facility.

SECTION 16. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of three million seven hundred thousand eight hundred six dollars (\$3,700,806) for the 2006-2007 fiscal year to be allocated to the University of North Carolina at Greensboro as follows:

- (1) Two million two hundred seventy-nine thousand twenty-eight dollars (\$2,279,028) for the planning of an academic classroom and office building facility.
- One million four hundred twenty-one thousand seven hundred seventy-eight dollars (\$1,421,778) for the planning of a nursing wing to the Moore Building.

SECTION 17. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of one million forty thousand

dollars (\$1,040,000) for the 2006-2007 fiscal year to be allocated to the University of North Carolina at Pembroke for the planning of a new residence hall facility.

SECTION 18. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of one million five hundred thirty-nine thousand two hundred dollars (\$1,539,200) for the 2006-2007 fiscal year to be allocated to the University of North Carolina at Wilmington for the planning of a scientific laboratory building.

SECTION 19. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of four million four hundred ninety-two thousand three hundred seventy-one dollars (\$4,492,371) for the 2006-2007 fiscal year to be allocated to Western Carolina University as follows:

- (1) Two million four hundred two thousand six hundred sixty-one dollars (\$2,402,661) for the planning of a New School of Health and Gerontological Science Building.
- (2) Two million eighty-nine thousand seven hundred ten dollars (\$2,089,710) for the planning of a New Education and Allied Professions Building.

SECTION 20. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of one million eighty thousand two hundred twenty-five dollars (\$1,080,225) for the 2006-2007 fiscal year to be allocated to Winston-Salem State University as follows:

- (1) Seven hundred sixty-eight thousand two hundred twenty-five dollars (\$768,225) for the planning of a student activities center.
- (2) Three hundred twelve thousand dollars (\$312,000) for the planning of the Hill Hall Comprehensive Renovation.

SECTION 20. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of three million dollars (\$3,000,000) for the 2006-2007 fiscal year to be allocated to The University of North Carolina Health Care System for a Master Facility Plan.

SECTION 21. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of ten million dollars (\$10,000,000) for the 2006-2007 fiscal year for university-wide land acquisition.

SECTION 22. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of seven million dollars (\$7,000,000) for the 2006-2007 fiscal year to further develop the joint plan for dental education and dental outreach in North Carolina developed by the University of North Carolina at Chapel Hill and East Carolina University and approved by the Board of Governors to serve the needs of the citizens of the State. The plan endorses the expansion of the size of the dental school at the University of North Carolina at Chapel Hill and endorses the planning of a new dental school and service learning sites at East Carolina University, subject to program approval by the Board of Governors.

SECTION 23. Of the funds in the Reserve for Repairs and Renovations for the 2006-2007 fiscal year, forty-six percent (46%) shall be allocated to the Board of Governors of The University of North Carolina for repairs and renovations pursuant to

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G.S. 143-15.3A, in accordance with guidelines developed in The University of North Carolina Funding Allocation Model for Reserve for Repairs and Renovations, as approved by the Board of Governors of The University of North Carolina, and fifty-four percent (54%) shall be allocated to the Office of State Budget and Management for repairs and renovations pursuant to G.S. 143-15.3A.

Notwithstanding G.S. 143-15.3A, the Board of Governors may allocate funds for the repair and renovation of facilities not supported from the General Fund if the Board determines that sufficient funds are not available from other sources and that conditions warrant General Fund assistance. Any such finding shall be included in the Board's submission to the Joint Legislative Commission on Governmental Operations on the proposed allocation of funds.

SECTION 24. This act becomes effective July 1, 2006.