SESSION 1991

S

SENATE BILL 1205* Appropriations Committee Substitute Adopted 7/22/92

Short Title: Capital Improvements/1992.

(Public)

Sponsors:

1

Referred to:

June 4, 1992

A BILL TO BE ENTITLED

2 AN ACT TO MODIFY THE CAPITAL IMPROVEMENTS APPROPRIATIONS FOR 3 NORTH CAROLINA FOR THE 1992-93 FISCAL YEAR, TO MAKE OTHER CHANGES IN THE BUDGET OPERATION OF THE STATE, AND TO MAKE 4 TECHNICAL CORRECTIONS NECESSARY TO EFFECT THE BUDGET 5 OPERATION OF THE STATE. 6 7 The General Assembly of North Carolina enacts: 8 9 **PART 1. INTRODUCTION** 10 11 Section 1. The appropriations made by the 1992 General Assembly for capital improvements are for constructing, repairing, or renovating State buildings, 12 utilities, and other capital facilities, for acquiring sites for them where necessary, and for 13 14 acquiring buildings and land for State government purposes. 15 PART 2. TITLE 16 17 18 This act shall be known as "The Capital Improvements Sec. 2. Appropriations Act of 1992". 19 20 21 **PART 3. PROCEDURES FOR DISBURSEMENTS** 22

1 2 3 4 5 6 7 8	Sec. 3. The appropriations made by the 1992 General Asse improvements shall be disbursed for the purposes provided by this act. funds shall not be made by any State department, institution, or a allotment has been approved by the Governor as Director of the Budget shall be approved only after full compliance with the Executive Budget Chapter 143 of the General Statutes. Prior to the award of construction projects to be financed in whole or in part with self-liquidating app Director of the Budget shall approve the elements of the method of fin	Expenditure of agency, until an t. The allotment Act, Article 1 of con contracts for propriations, the hancing of those
9	projects including the source of funds, interest rate, and liquidation pe	
10 11	however, that if the Director of the Budget approves the method of fina he shall report that action to the Joint Legislative Commission or	
12	Operations at its next meeting.	
12	Where direct capital improvement appropriations include	the purpose of
14	furnishing fixed and movable equipment for any project, those fund	
15	shall not be subject to transfer into construction accounts except as an	
16	Director of the Budget. The expenditure of funds for fixed and movable	
17	furnishings shall be reviewed and approved by the Director of the	Budget prior to
18	commitment of funds.	
19 20	Capital improvement projects authorized by the 1992 General	
20 21	be completed, including fixed and movable equipment and furnishings, of the amounts of the direct or self-liquidating appropriations prov	
21	otherwise provided in this act.	fucu, except as
22	otherwise provided in this act.	
24	PART 4. CAPITAL IMPROVEMENTS/GENERAL FUND	
25		
26	Sec. 4. Appropriations are made from the General Fund	for the 1992-93
27	fiscal year for use by the State departments, institutions, and agencie	s to provide for
28	capital improvement projects according to the following schedule:	
29		
30	Department of Administration	
31	(Total)	\$8,555,600
32 33	1. New Revenue Building Equipment and Furnishings 4,978,900	
33 34	2. Museum of History-Exhibits,	
35	Furnishings and Equipment 2,963,700	
36	3. Museum of History-N.C. Sports Hall	
37	of Fame 475,000	
38	4. Acquisition of Charlotte Johnson	
39	Property-State Government Complex 138,000	
40		
41	Department of Agriculture	
42	(Total)	10,250,000
43	1. New Agronomic Lab 7,500,000 Tidewater Research and Extension Conter	
44	2. Tidewater Research and Extension Center	

	1991	GENERAL ASSEMBLY OF NORTH C	AROLINA
1		Restore Funding for completion of the Center 1,000,000	
2	3.	Museum of Natural Science - Planning 750,000	
3	4.	Piedmont Triad Farmers Market - Restore	
4		Funding 500,000	
5	5.	Southeastern Farmers Market - Partially	
6		Restore Funding for Shipping Point	
7		Facility 500,000	
8			
9	-	nent of Crime Control and Public Safety	(17.000
0	(Total)		615,000
1	1.	Fayetteville Armory	
2		Requirements 2,295,000	
3		Receipts-Federal & Local 1,980,000	
4	2.	State Appropriation 315,000	
5	Ζ.	National Guard-Underground Storage	
6 7		Tanks-EPA Requirements300,000	
8	Departs	nent of Cultural Resources	
9	(Total)	nent of Cultural Resources	795,000
0	(10tal) 1.	Art Museum-Amphitheater	775,000
1	1.	Requirements 1,476,800	
2		Receipts-Donations 1,476,800	
3		State Appropriations -	
4	2.	State Museum of the Albemarle - Restore	
5		Funding to Continue Development 150,000	
6	3.	Thomas Wolfe Memorial - Visitor's Center 645,000	
7			
8	Departr	nent of Environment, Health, and Natural Resources	
9	(Total)		12,949,400
0	1.	N.C. Zoo - Final Phase of North America	
1		Requirements 6,887,800	
2		Receipts - Private 1,061,800	
3		State Appropriation 5,826,000	
4	2.	Water Resources Development Projects-	
5		Matching Funds 5,680,000	
6	3.	County Forestry Headquarters-Equipment/	
7		Office Buildings-Warren County 228,300	
8	4	-Cumberland County 215,100	
9	4.	State Parks-Land Purchases 500,000	
0		-Repairs and Renovations 500,000	
1 ว	Donarte	nent of Human Resources	
2 3	(Total)	nent of Human Resources	13,251,800
5 4	(10tal) 1.	Murdoch Center-Meadowview Cottage	1 <i>3,23</i> 1,000
+	1.	windon Conter-wieadowview Cottage	

1	•	Renovation 1,546,500	
2	2.	Dix Campus-Male Wing Renovation 3,004,600	
3	3.	Umstead Hospital-New Psychiatric Unit 7,499,700	
4	4.	Western Carolina Center	
5		a. Reroof Walkways 699,800	
6	1	b. Boiler Replacement	201,200
7	5.	Eastern Regional Vocational Rehabilitation	
8		Facility - Repairs and Renovations 300,000	
9			
10	Departm	ent of Justice	
11	(Total)		1,537,745
12	1.	State Bureau of Investigation-Critical	<u> </u>
13		Lab Repairs & Renovations 845,300	
14	2.	Justice Academy-Repairs & Renovations 692,445	
15	4.	sustice reduciny repuis & renovations 0,2,115	
16	Universi	ty Board of Governors	
17	(Total)	ty board of Governors	26,452,300
	· /	North Carolina Stata University	20,432,300
18	1.	North Carolina State University	
19 20		a. Centennial Center-Restore Funds for	
20		Site Preparation 2,000,000	
21		b. Hazardous Waste Facility 2,722,300	
22		c. Engineering Graduate Research	
23		Center - Phase I 2,200,000	
24		d. Castle Hayne Horticultural Research	
25		Station-Restore Funds for Greenhouse	
26		and Support Facility 350,000	
27		e. 4-H Camps-Repairs and Renovations 200,000	
28	2.	University of North Carolina at Chapel	
29		Hill - School of Social Work 9,800,000	
30	3.	Fayetteville State University - Indoor	
31		Health and Physical Education Facility 8,880,000	
32	4.	East Carolina University - Complete	
33		Advance Planning for Joyner Library	
34		Addition 300,000	
35			
36	Commu	nity Colleges	
37	1.	Anson/Stanly - Restore funds for Union County	
38	1.	Satellite 930,000	
		Satellite 950,000	
39 40	Office	Ctate Device the Management	
40		f State Budget & Management	10 746 150
41	(Total)	December for Densing & Denseties of State 11 17 746 170	19,746,150
42	1.	Reserve for Repairs & Renovations-Statewide 17,746,150	
43	2.	Critical School Facility Needs Fund - To	
44		correct a discrepancy in the manner in	

 TOTAL CAPITAL IMPROVEMENTS/GENERAL FUND \$94,939,595 PART 4A. NONRECURRING APPROPRIATIONS/GENERAL FUND Sec. 4.1. Appropriations are made from the General Fund for the 1992-9
 4 5 PART 4A. NONRECURRING APPROPRIATIONS/GENERAL FUND 6
5 PART 4A. NONRECURRING APPROPRIATIONS/GENERAL FUND 6
6
8 fiscal year for use by the State departments, institutions, and agencies to provide for
9 one-time expenditures according to the following schedule:
10
11 1. UNC Board of Governors:
12 a. Funds to link Appalachian State University,
13 UNC-Wilmington to CONCERT Communications
14 Network operated by MCNC.\$ 1,645,000
15b. North Carolina State University-Patent
16 Research Funds. 97,000
17 c.North Carolina State University-
18 Study of cleanup requirements for
 19 former disposal site for hazardous 20 waste near Carter-Finley stadium and
 waste near Carter-Finley stadium and reimbursement to EPA - Consent
22 agreement 600,000
23 2. Community Colleges:
24 a. Funds to purchase equipment and books. 5,000,000
25 b. Nursing Diploma Program Funds. 281,650
26 3. Cultural Resources:
27 Grants for local arts/historic sites. 295,000
28 4. Department of Public Instruction:
29 Funds to purchase equipment for end
30 of year/end of course testing. 1,700,000
31 5. Environment, Health, and Natural Resources:
32 a. Governor's Waste Management Board:
To provide a \$100,000 technical assistance
34 grant to Richmond, Chatham, and Wake
 Counties for their site designation review committee. 300,000
 36 review committee. 300,000 37 b. On-Site Wastewater-Support for studying
38 on-site wastewater systems and
39 demonstration projects. 50,000
40 6. Department of Human Resources:
41 a. Head Start Program - Provide grants
42 for new capital construction and for
43 capital improvements to existing facilities
44 (up to \$40,000 for each of the 44 existing

1		programs). 1,760,000
2		b. Vocational Rehabilitation Facilities -
3		Funds for capital needs at community-based
4		facilities that operate vocational rehabili-
5		tation services or Adult Developmental Activity
6		Programs (ADAP). \$305.00 per slot for 6,495
7		slots. 1,980,975
8		c. Mental Health-First Step Farm for
9		Women-Start-up Costs 202,880
10		d. Rural Health Recuitment Funds-Stipends
11		for general medicine residents who serve
12		underserved areas of the State 200,000
13		e. Mental Health Facility Funds-Grants to
14		Area Mental Health progams up to a
15		maximum of \$200,000 per grant. Requires
16		\$1 for \$1 county matching funds and
17		departmental approval of applications 2,000,000
18	7.	Department of Economic and Community
19	/.	Development:
20		Industrial Building Renovation
20		Fund - Continue economic assistance to local
21		units of government. 750,000
22	8.	Department of Agriculture:
23	0.	a. Provide for the development of a
24 25		Grassroots Science Program by the Museum
23 26		of Natural Sciences to serve local museums
27		and nature centers (one-time
28		grant-in-aid of \$50,000 to each of the
29		State's nine science museums). 450,000
30		b. Grant-in-aid to the Eastern N.C.
31	0	Agricultural Center 300,000
32	9.	Board of Elections:
33		One-time appropriation for support for
34		mail registration. 39,500
35	10.	Office of State Budget and Management:
36		a. Reserve for expenses involved in moving
37		the Departments of Education, Revenue, and
38		Secretary of State and the Office of State
39		Construction and Office of State
40		Controller1,000,000
41		b. Center for Community Self-Help
42		Funds for Statewide Lending program for
43		small businesses and economic development
44		in rural, depressed, and disadvantaged

1	communities 2,000,000	
2	c. N.C. Equity - Grant-in-aid for support	
3	of health and economic development	
4	activities 65,000	
5	d. Housing Trust Funds - Support to	
6	provide housing for persons of very low,	
7	low, and moderate income (\$1,000,000 from	
8	petroleum overcharge funds) 2,000,000	
9	e. Reserve for the implementation of	
10	federal OSHA standards regarding	
11	bloodborne pathogens 1,000,000	
12		
13	TOTAL NONRECURRING/GENERAL FUND	\$ 23,717,005
14		+ - <u>)</u> <u>)</u>
15	GRAND TOTAL GENERAL FUND	\$118,800,000
16		+;;
17	PART 5. OFFICE OF STATE BUDGET AND MANAGEMEN	T
18		. –
19	Requested by: Senators Basnight, Plyler	
20	LOCAL WATER/SEWER FUNDS	
21	Sec. 5. (a) Notwithstanding the provisions of Sections 3	and 28 of Chapter
22	689 of the 1991 Session Laws, the Office of State Budget and	_
23	transfer four million four hundred thousand dollars (\$4,400,00	-
24	appropriated to the Reserve for Reimbursements to Local Governm	
25	Revenues for the 1992-93 fiscal year, to the Clean Water Revolv	
26	Fund created in G.S. 159G-5.	
27	(b) Notwithstanding the provisions of G.S. 105-116, the S	ecretary of Revenue
28	shall reduce the amount to be transferred to municipalities on or l	•
29	1992, pursuant to G.S. 105-116(d), by an amount equal to three n	-
30	thousand dollars (\$3,300,000). The Secretary of Revenue shall al	
31	on a pro rata basis among the municipalities entitled to receive a	
32	pursuant to G.S. 105-116(d) on or before December 15, 1992.	
33	(c) Notwithstanding the provisions of G.S. 105-113.82, the S	Secretary of Revenue
34	shall reduce the amount to be distributed to counties and cities for	÷
35	year pursuant to G.S. 105-113.82 by an amount equal to one in	
36	thousand dollars (\$1,100,000). The Secretary of Revenue shall al	
37	on a pro rata basis among the counties and cities entitled to re	
38	pursuant to G.S. 105-113.82 for the 1992-93 fiscal year.	
39	(d) The General Assembly finds that the purpose of the al	location provided in
40	this section is to meet the funding needs of local governments f	-
41	wastewater treatment facilities, as requested by local governmental	
42	music muter requirem ruemities, us requested by rocar governinemar	wiiite).
43	Requested by: Senators Basnight, Plyler	

1 REPAIRS AND RENOVATIONS/OLD EDUCATION AND REVENUE 2 BUILDINGS

Sec. 6. The Joint Legislative Commission on Governmental Operations may study and make recommendations to the Office of State Budget and Management and to the Office of State Construction of the Department of Administration on repairs and renovations to the Old Education and Old Revenue Buildings. In conducting its study, the Commission shall make recommendations pertaining to the following:

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- (1) The amount to be expended from the Reserve for Repairs and Renovations for expediting the relocation of State agencies currently occupying leased space into the Old Education and Old Revenue Buildings;
- (2) Which of the State agencies currently occupying leased space should be moved into the Old Education and Old Revenue Buildings;
- (3) The extent to which repairs and renovations are needed immediately and those that may be needed in the future, and whether such repairs and renovations may be phased in over a period of time; and
 - (4) Any other recommendations the Commission deems appropriate for ensuring that repairs and renovations to the Old Education and Old Revenue Buildings are carried out expeditiously and efficiently.
- 19 20

21 Requested by: Senator Perdue

22 PERFORMANCE AUDIT RESERVE

Sec. 6.1. The Office of State Budget and Management shall transfer the sum of five hundred thousand dollars (\$500,000) for the 1992-93 fiscal year from funds appropriated to the Reserve for Repairs and Renovations to the General Assembly for a reserve fund for the Government Performance Audit Committee, established pursuant to Section 347 of Chapter 689 of the 1991 Session Laws.

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29 Requested by: Senator Martin of Guilford

30 NORTH CAROLINA EQUITY/FUND REQUIREMENTS

Funds appropriated in this act to the Office of State Budget and 31 Sec. 6.2. (a) Management for a grant-in-aid to North Carolina Equity shall not be used by North 32 Carolina Equity for engaging in advocacy or lobbying activities to support or oppose 33 legislation proposed, pending, or otherwise under consideration by the General 34 35 Assembly or any of its study committees or commissions. This section shall not prohibit representatives of North Carolina Equity from testifying before or providing 36 37 information requested by the General Assembly or any of its study committees or 38 commissions.

(b) North Carolina Equity shall report quarterly to the Joint Legislative
 Commission on Governmental Operations on the use of funds allocated to it under this
 act.

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43 Requested by: Senators Basnight, Plyler

44 BUDGET REFORM STATEMENTS/APPROPRIATIONS ADJUSTMENTS

4(\$118,800,000). This amount is comprised of the following components:5(1)1991-92 Revenue Collections:6a. Budgeted\$ 7,647,025,0007b. Actual (latest estimate)7,638,025,0008c. Difference(9,000,000)9(2)1991-92 Unexpended Appropriations10a. Reversions169,000,000	S
6 a. Budgeted \$ 7,647,025,000 7 b. Actual (latest estimate) 7,638,025,000 8 c. Difference (9,000,000) 9 (2) 1991-92 Unexpended Appropriations 169,000,000 10 a. Reversions 169,000,000	
7 b. Actual (latest estimate) 7,638,025,000 8 c. Difference (9,000,000) 9 (2) 1991-92 Unexpended Appropriations 169,000,000 10 a. Reversions 169,000,000	
8 c. Difference (9,000,000) 9 (2) 1991-92 Unexpended Appropriations 10 10 a. Reversions 169,000,000	
10 a. Reversions 169,000,000	
10 a. Reversions 169,000,000	
11 Estimated June 30, 1992 Credit	
12 Balance 160,000,000	
13	
14 (3) Earmarked for Savings Reserve (40,000,000)	
15 (4) Credit Balance used in Chapter	
16 900, 1991 Session Laws (1,200,000).	
17	
18 PART 6. GENERAL ASSEMBLY	
19	
20 Requested by: Senators Basnight, Plyler	
21 EXTENSION OF THE TERRITORIAL JURISDICTION OF THI	E
22 LEGISLATIVE SERVICES COMMISSION	
23 Sec. 7. (a) G.S. 120-32.1 reads as rewritten:	
24 "§ 120-32.1. Use and maintenance of buildings and grounds.	
25 (a) The Legislative Services Commission shall determine policy governing th	
26 use of the State Legislative Building and the State office building located at th	
27 northeast corner of Lane and Salisbury streets. The Commission shall allocate space	
28 within those buildings and the grounds encompassed by Jones, Wilmington, Lane and	
29 Salisbury streets; be responsible for the maintenance, security, control and care of those huildings and resputations accurately the use of these huildings.	
30 buildings; and promulgate rules and regulations governing the use of those building	
 and their facilities. The Commission may delegate the actual work of maintenance of those buildings to the Department of Administration, which shall provide such 	
33 maintenance services as may be delegated, subject to the direction of the Commission	
34 <u>shall:</u>	r.
35 (1) Establish policy for the use of the State legislative buildings and	d
36 grounds;	<u>u</u>
37 (2) Maintain and care for the State legislative buildings and grounds, bu	ıt
38 the Commission may delegate the actual work of the maintenance of those building	_
39 and grounds to the Department of Administration, which shall perform the work a	
40 <u>delegated;</u>	<u> </u>
41 (3) Provide security for the State legislative buildings and grounds;	
42 (4) Allocate space within the State legislative buildings and grounds; and	
43 (5) Have the exclusive authority to assign parking space in the Stat	e
44 <u>legislative buildings and grounds.</u>	-

1 (b) The rules and regulations promulgated The Legislative Administrative 2 Officer shall have posted the rules adopted by the Legislative Services Commission 3 under the authority of this section shall be posted in a conspicuous place in the State 4 Legislative Building, and in the State office building located at the northeast corner of 5 Lane and Salisbury streets, and Building and the Legislative Office Building. The 6 Legislative Administrative Officer shall have filed a copy of the rules-and regulations 7 and all amendments thereto, certified by the chairman of the Legislative Services 8 Commission, shall be filed in the office of the Secretary of State and in the office of the 9 Clerk of the Superior Court of Wake County. When so posted and filed, these rules and 10 regulations shall constitute notice to all persons of the existence and text of the rules and regulations. rules. Any person, whether on his own behalf or for another, or acting as an 11 12 agent or representative of any person, firm, corporation, partnership or association, who 13 knowingly violates any of the rules or regulations promulgated, adopted, posted and 14 filed under the authority of this section is guilty of a misdemeanor, misdemeanor and 15 upon conviction or a plea of guilty shall be punished by a fine or imprisonment in the 16 discretion of the court, or by both such fine and imprisonment. Any person, firm, 17 corporation, partnership or association who combines, confederates, conspires, aids, abets, solicits, urges, instigates, counsels, advises, encourages or procures another or 18 19 others to knowingly violate any of the rules and regulations promulgated, adopted, 20 posted and filed under the authority of this section is guilty of a misdemeanor and upon 21 conviction or a plea of guilty shall be punished by a fine or imprisonment in the 22 discretion of the court, or by both such fine and imprisonment. 23 When the General Assembly is in regular or extra session, the Legislative (c)

24 Services Commission shall have exclusive authority to assign parking space in the State Legislative Building and upon its grounds, as "grounds" is defined in G.S. 120-32.3 25 [120-32.2], and the State Legislative Building security force shall have exclusive 26 27 authority and responsibility for enforcing the parking rules and regulations of the Legislative Services Commission. The Legislative Services Commission may cause to 28 29 be removed at the owner's expense any vehicle parked in the State Legislative Building 30 or on its grounds legislative buildings and grounds in violation of the rules and regulations of the Legislative Services Commission, Commission and during regular or 31 32 extra sessions of the General Assembly may cause to be removed any vehicle parked in any State-owned parking space leased to an employee of the General Assembly where 33 34 the vehicle is parked without the consent of the employee to whom the space is leased.

35 (d) For the purposes of this section, the term 'State legislative buildings and 36 grounds' means:

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(1) At all times:

a. The State Legislative Building and the area between outer walls of
 the State Legislative Building and the near curbline of those sections of Jones,
 Wilmington, Lane, and Salisbury Streets which border land on which the State
 Legislative Building is situated;

42 <u>b.The Legislative Office Building and the areas between its outer</u>
 43 <u>walls and the near curbline of those sections of Lane and Salisbury Streets that border</u>
 44 <u>the land on which it is situated;</u>

1	c.Any State-owned parking lot which is leased to the General
2	Assembly; and
3	d.The bridge between the State Legislative Building and the State
4	Governmental Mall.
5	(2) In addition, the surface area to the far curbline of those sections of
6	Jones, Wilmington, Lane, and Salisbury Streets which border the land on which the
7	State Legislative Building is situated:
8	a. When the General Assembly is in regular or extra session; and
9	b.On other days on which one or more standing committees of either
10	or both houses of the General Assembly are meeting and the Legislative Administrative
11	Officer determines that additional parking is needed for the functioning of the General
12	Assembly and files notice of the committee's or committees' meetings and his finding
13	that additional parking is needed in the office of the Secretary of State and that of Clerk
14	of the Superior Court of Wake County."
15	(b) G.S. 120-32.2 reads as rewritten:
16	"§ 120-32.2. State Legislative Building special police.
17	All members of the State Legislative Building security force employed by the
18	Legislative Services Office are special policemen, and within the State Legislative
19	Building and upon its grounds legislative buildings and grounds, as defined in G.S.
20	<u>120-32.1(d)</u> , they shall have all the powers of policemen of incorporated towns. <u>cities</u> .
21	As used in this section, "grounds" means the area between the outer walls of the State
22	Legislative Building and the near curbline of those sections of Jones, Wilmington, Lane
23	and Salisbury streets which border the land on which the State Legislative Building is
24	situated. When the General Assembly is in regular or extra session, the term
25	"grounds" also includes the surface to the far curbline of those sections of Jones,
26	Wilmington, Lane and Salisbury streets which border the land on which the State
27	Legislative Building is situated and any state-owned parking lot which is leased to the
28	General Assembly while the General Assembly is in session.
29	The jurisdiction of the State Legislative Building security force shall also include the
30	State office building located at the northeast corner of Lane and Salisbury streets and
31	the area between the outer walls of that building and the near curbline of those sections
32	of Lane and Salisbury streets that border the land on which the building is located.
33	The Legislative Building security force has the exclusive authority and responsibility
34	for enforcing the parking rules of the Legislative Services Commission."
35	(c) This section becomes effective October 1, 1992, but does not affect the
36	validity of rules adopted by the Legislative Services Commission under the prior law.
37	Degregated here. Constan Martin of Ditt
38	Requested by: Senator Martin of Pitt RAILROAD ADVISORY COMMISSION MEMBERSHIP CHANGE
39 40	
40 41	Sec. 8. Section 3.1 of Chapter 754 of the 1991 Session Laws reads as rewritten:
41 42	"Sec. 3.1. There is created the Railroad Advisory Commission. The Commission
42 43	shall consist of $\frac{12}{10}$ members, appointed as follows:
Ъ	$\frac{10}{10} = \frac{10}{10} = 10$

(1) Two members appointed by the Governor, one of whom shall be
knowledgeable about the railroad business and one of whom shall be an advocate of
passenger rail service;
(2) The Speaker of the House of Representatives or another member of the
House of Representatives serving as the Speaker's designee, and two other members of
the House of Representatives appointed by the Speaker of the House of Representatives;
(3) The President Pro Tempore of the Senate or another member of the
Senate serving as the President Pro Tempore's designee, and two other members of the
Senate appointed by the President Pro Tempore of the Senate;
(4) The Secretary of Transportation, or a member of his staff appointed by
the Secretary of Transportation; and
(5) The State Treasurer, or a member of his staff appointed by the
Treasurer, Treasurer.
(6) Two officers or directors of the North Carolina Railroad Company
appointed by its Board of Directors.
The Attorney General or the Attorney General's designee shall also
participate and attend meetings of the Commission in accordance with Section 3.12 of
this Part."
Requested by: Senator Martin of Guilford
JOINT LEGISLATIVE COMMISSION ON GOVERNMENTAL OPERATIONS/
FARMERS MARKET STUDY/WATER RESOURCES PROJECTS STUDY
Sec. 9. The Joint Legislative Commission on Governmental Operations may
study the feasibility of funding farmers markets and water resources development
projects for which appropriations have been previously requested. The study may
include but is not limited to the following:

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- 28
- Southeastern Farmers Market, (2)

Piedmont Triad Farmers Market,

Northeastern Farmers Market,

- 29 30
- Randleman Dam, and (4)
- 31 (5) Oregon Inlet Jetties.

(1)

(3)

- 32 The Commission may report its findings and recommendations to the 1993 General 33 Assembly.
- 34
- 35 Requested by: Senator Martin of Guilford

TECHNICAL CORRECTIONS/CHAPTER 900 - CURRENT OPERATIONS 36 **APPROPRIATIONS ACT OF 1992** 37

- 38 Section 41 of Chapter 900, 1991 Session Laws, is amended by Sec. 9.1 (a) 39 deleting the phrase "G.S. 7A-171.1(4)" and substituting the phrase "G.S. 7A-40 171.1(a)(4)".
- This section is effective July 1, 1992. 41 (b)
- 42 Sec. 9.2. (a) Section 136(a) of Chapter 900, 1991 Session Laws, reads as rewritten: 43

1	"(a) Of the	e funds appropriated in this act to the Department of Human Resources,
2		ntal Health, Developmental Disabilities, and Substance Abuse Services,
3		e million dollars (\$9,000,000) for the 1992-93 fiscal year shall be
4		ccordance with the plans developed by the Mental Health Study
5	*	adopted by the General Assembly.
6		funds shall be allocated as follows:
7	(1)	Services for the mentally ill \$3,000,000;
8	(1) (2)	Services for the developmentally
o 9		lisabled \$3,00,000;
10	ŭ	<u>\$3,000,000;</u>
10		and
11	(3)	Services for substance abusers \$3,000,000.
12		section is effective July 1, 1992.
13		0.3. Section 180 of Chapter 900, 1991 Session Laws, reads as rewritten:
14		ot where expressly repealed or amended by this act, the provisions of
15	· · · ·	<u>42, 760, 761, and 812 of the 1991 Session Laws remain in effect.</u>
10	-	ithstanding any modifications by this act in the amounts appropriated,
17		xpressly repealed or amended, the limitations and directions for the
18	*	year in Chapters 689, <u>742, 760, 761</u> , and 812 of the 1991 Session Laws
20		appropriations to particular agencies or for particular purposes apply to
20		ted appropriations and budget reductions of this act for those same
21	particular purpor	
	particular purpo	565.
22		
23 24	Requested by: I	Penrecentatives Nechitt Diamont
24		Representatives Nesbitt, Diamont
24 25	PERFORMAN	CE AUDIT AUDIO AND VIDEO NETWORK STUDY
24 25 26	PERFORMAN Sec. 9.4. (a)	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing
24 25 26 27	PERFORMAN Sec. 9.4. (a) and telecommun	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing nications system policy, organization, and management, the Government
24 25 26 27 28	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing nications system policy, organization, and management, the Government dit Committee shall study:
24 25 26 27 28 29	PERFORMAN Sec. 9.4. (a) and telecommun	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing nications system policy, organization, and management, the Government adit Committee shall study: The operations of the audio, video, and data communications networks
24 25 26 27 28 29 30	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing nications system policy, organization, and management, the Government dit Committee shall study: The operations of the audio, video, and data communications networks of the Department of Administration Agency for Public
24 25 26 27 28 29 30 31	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au (1)	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing nications system policy, organization, and management, the Government dit Committee shall study: The operations of the audio, video, and data communications networks of the Department of Administration Agency for Public Telecommunications;
24 25 26 27 28 29 30 31 32	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing incations system policy, organization, and management, the Government dit Committee shall study: The operations of the audio, video, and data communications networks of the Department of Administration Agency for Public Telecommunications; The operations of the audio, video, and data communications networks
24 25 26 27 28 29 30 31 32 33	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au (1)	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing incations system policy, organization, and management, the Government dit Committee shall study: The operations of the audio, video, and data communications networks of the Department of Administration Agency for Public Telecommunications; The operations of the audio, video, and data communications networks of the Microelectronics Center of North Carolina;
24 25 26 27 28 29 30 31 32 33 34	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au (1)	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing incations system policy, organization, and management, the Government dit Committee shall study: The operations of the audio, video, and data communications networks of the Department of Administration Agency for Public Telecommunications; The operations of the audio, video, and data communications networks of the Microelectronics Center of North Carolina; The operations of the audio and video networks of the North Carolina
24 25 26 27 28 29 30 31 32 33 34 35	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au (1) (2) (3)	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing incations system policy, organization, and management, the Government dit Committee shall study: The operations of the audio, video, and data communications networks of the Department of Administration Agency for Public Telecommunications; The operations of the audio, video, and data communications networks of the Microelectronics Center of North Carolina; The operations of the audio and video networks of the North Carolina Center for Public Television;
24 25 26 27 28 29 30 31 32 33 34 35 36	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au (1)	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing incations system policy, organization, and management, the Government dit Committee shall study: The operations of the audio, video, and data communications networks of the Department of Administration Agency for Public Telecommunications; The operations of the audio, video, and data communications networks of the Microelectronics Center of North Carolina; The operations of the audio and video networks of the North Carolina Center for Public Television; The operations of the voice and data communications networks in the
24 25 26 27 28 29 30 31 32 33 34 35 36 37	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au (1) (2) (3) (4)	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing incations system policy, organization, and management, the Government dit Committee shall study: The operations of the audio, video, and data communications networks of the Department of Administration Agency for Public Telecommunications; The operations of the audio, video, and data communications networks of the Microelectronics Center of North Carolina; The operations of the audio and video networks of the North Carolina Center for Public Television; The operations of the voice and data communications networks in the Office of State Controller State Telecommunications Office;
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au (1) (2) (3)	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing incations system policy, organization, and management, the Government dit Committee shall study: The operations of the audio, video, and data communications networks of the Department of Administration Agency for Public Telecommunications; The operations of the audio, video, and data communications networks of the Microelectronics Center of North Carolina; The operations of the audio and video networks of the North Carolina Center for Public Television; The operations of the voice and data communications networks in the Office of State Controller State Telecommunications Office; The operations of the communications networks managed by the
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au (1) (2) (3) (4)	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing incations system policy, organization, and management, the Government dit Committee shall study: The operations of the audio, video, and data communications networks of the Department of Administration Agency for Public Telecommunications; The operations of the audio, video, and data communications networks of the Microelectronics Center of North Carolina; The operations of the audio and video networks of the North Carolina Center for Public Television; The operations of the voice and data communications networks in the Office of State Controller State Telecommunications Office; The operations of the communications networks managed by the Educational Computing Service, University of North Carolina-General
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au (1) (2) (3) (4) (5)	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing incations system policy, organization, and management, the Government dit Committee shall study: The operations of the audio, video, and data communications networks of the Department of Administration Agency for Public Telecommunications; The operations of the audio, video, and data communications networks of the Microelectronics Center of North Carolina; The operations of the audio and video networks of the North Carolina Center for Public Television; The operations of the voice and data communications networks in the Office of State Controller State Telecommunications Office; The operations of the communications networks managed by the Educational Computing Service, University of North Carolina-General Administration;
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au (1) (2) (3) (4)	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing incations system policy, organization, and management, the Government dit Committee shall study: The operations of the audio, video, and data communications networks of the Department of Administration Agency for Public Telecommunications; The operations of the audio, video, and data communications networks of the Microelectronics Center of North Carolina; The operations of the audio and video networks of the North Carolina Center for Public Television; The operations of the voice and data communications networks in the Office of State Controller State Telecommunications Office; The operations of the communications networks managed by the Educational Computing Service, University of North Carolina-General Administration; The operations of any data and video communications networks
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au (1) (2) (3) (4) (5) (6)	CÉ AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing nications system policy, organization, and management, the Government dit Committee shall study: The operations of the audio, video, and data communications networks of the Department of Administration Agency for Public Telecommunications; The operations of the audio, video, and data communications networks of the Microelectronics Center of North Carolina; The operations of the audio and video networks of the North Carolina Center for Public Television; The operations of the voice and data communications networks in the Office of State Controller State Telecommunications Office; The operations of the communications networks managed by the Educational Computing Service, University of North Carolina-General Administration; The operations of any data and video communications networks managed by the Department of Public Instruction; and
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	PERFORMAN Sec. 9.4. (a) and telecommun Performance Au (1) (2) (3) (4) (5)	CE AUDIT AUDIO AND VIDEO NETWORK STUDY As part of its audit and evaluation of State Information processing incations system policy, organization, and management, the Government dit Committee shall study: The operations of the audio, video, and data communications networks of the Department of Administration Agency for Public Telecommunications; The operations of the audio, video, and data communications networks of the Microelectronics Center of North Carolina; The operations of the audio and video networks of the North Carolina Center for Public Television; The operations of the voice and data communications networks in the Office of State Controller State Telecommunications Office; The operations of the communications networks managed by the Educational Computing Service, University of North Carolina-General Administration; The operations of any data and video communications networks

1	(b) This study shall address:	
2	(1) The governance structures of the networks;	
3	(2) The services provided by the networks;	
4	(3) The uses of the networks;	
5	(4) The alternatives for coordinating the governance, operation	IS,
6	oversight, and funding of the networks to keep them operating in the	
7	leading edge of technology insofar as practical and in such a manner	
8	reduce areas of service duplication;	
9	(5) The need for funding KU-Band retrofitting in the facilities of the	ne
10	Agency for Public Telecommunications; and	
11	(6) The need for purchasing and installing satellite receiving equipment	in
12	public libraries throughout the State for use with the Agency for Public	
13	Telecommunications and other information technology providers.	
14	(c) The Government Performance Audit Committee shall include a final	al
15	report on the topics mentioned in this section, other findings, and recommendations for	
16	legislation in its final report to the 1993 General Assembly. It shall also submit 1	
17	copies of its report to the North Carolina Information Resources Management	
18	Commission.	
19		
20	PART 6.1. DEPARTMENT OF REVENUE	
21		
22	Requested by: Representatives Nesbitt, Diamont	
23	CORRECT INVENTORY TAX REIMBURSEMENT AMOUNT	
24	Sec. 9.5. (a) G.S. 105-275.1(b) reads as rewritten:	
25	"(b) Subsequent Distributions. – As soon as practicable after January 1, 1990, th	ne
26	Secretary shall pay to each county and city the amount it received under subsection (a	a)
27	in 1989 plus an amount equal to the county or city average rate multiplied by the valu	
28	of the items described in subdivisions (ii) and (iii) of subsection (a) that were require	ed
29	to be listed and assessed as of January 1, 1987, and were listed on or before September	er
30	1, 1987, in the county or city, plus or minus the percentage of this product that equa	ls
31	the percentage by which State personal income has increased or decreased during the	
32	most recent 12-month period for which State personal income data has been compile	ed
33	by the Bureau of Economic Analysis of the United States Department of Commerce	
34	As soon as practicable after January 1, 1990, the Secretary shall also pay to each count	
35	and city an amount equal to the average rate for each special district for which the	-
36	county or city collected taxes in 1987, but whose tax rates were not included in th	ne
37	county or city's rates, multiplied by the value of the items described in subdivisions (i	i)
38	and (iii) of subsection (a) that were required to be listed and assessed as of January	1,
39	1987, and were listed on or before September 1, 1987, in the district, plus or minus th	
40	percentage of this product that equals the percentage by which State personal incom	
41	has increased or decreased during the most recent 12-month period for which Star	
42	personal income data has been compiled by the Bureau of Economic Analysis of the	
43	United States Department of Commerce. As soon as practicable after January 1, 199	
44	except as provided in subsection (f), the Secretary shall pay to each county and city th	ne

amount it received under this section the preceding year plus an amount equal to the 1 2 county or city average rate multiplied by the value of the items described in subdivision 3 (v) of subsection (a) contained in the list submitted by the county or city, plus or minus the percentage of this product that equals the percentage by which State personal 4 income has increased or decreased during the most recent 12-month period for which 5 State personal income data has been compiled by the Bureau of Economic Analysis of 6 7 the United States Department of Commerce. As soon as practical after January 1, 1992, except as provided in subsection (f), the Secretary shall distribute to each county and 8 9 city the amount it received under this section the preceding year. On or before April 30, 10 1993, except as provided in subsection (f), the Secretary shall distribute to each county and city ninety-nine and eighty-one one-hundredths percent (99.81%) of the amount it 11 12 received under this section the preceding year. Thereafter, except as provided in subsection (f), as soon as practicable after January 1-on or before April 30 of each year, 13 the Secretary shall distribute to each county and city the amount it received under this 14 15 section the preceding year. Of the funds received by each county and city pursuant to this subsection in 1990, 16

17 the portion that was received because the county or city was collecting taxes for a 18 special district (either because the district's tax rate was included in the city or county's 19 rate or because the Secretary paid the county or city the product of the district's average 20 rate and the value of the inventories and other items in the district) shall be distributed 21 among the districts in the county or city as soon as practicable after the city or county 22 receives the funds. The county or city shall distribute to each special district in the 23 county or city the amount it distributed to the district in 1989 plus an amount equal to 24 the average rate for the district multiplied by the value of the items, other than 25 inventory, described in subdivisions (ii) and (iii) of subsection (a) that were required to be listed and assessed as of January 1, 1987, and were listed on or before September 1, 26 27 1987, in the district, plus or minus the percentage of this product that equals the 28 percentage by which State personal income has increased or decreased during the most recent 12-month period for which State personal income data has been compiled by the 29 30 Bureau of Economic Analysis of the United States Department of Commerce.

31 Each year thereafter, as soon as practicable after receiving funds under this 32 subsection, every county and city shall distribute among the special districts for which the county or city collects tax an amount equal to the amount it distributed among such 33 34 districts the previous year. The Local Government Commission may adopt rules for the 35 resolution of disputes and correction of errors in the distribution among special districts provided in this subsection. In addition, the Local Government Commission may adopt 36 rules for the reallocation of funds when a special district is dissolved, merged, or 37 38 consolidated, or when a special district ceases to levy tax, either temporarily or 39 permanently."

40

(b) G.S. 105-275.1(f) reads as rewritten:

41 "(f) Correction of Errors. – If the Secretary discovers that the amount or value of 42 any inventories or other items listed by a county or city pursuant to subsection (a) of this 43 section was overstated or understated, the Secretary shall adjust the amount to be 44 distributed under subsection (b) as follows. For the distribution to be made in the year

1 2 3 4 5 6 7 8 9 10 11	following discovery of the overstatement or understatement, the Secretary shall distribute to the county or city the amount it would have received under subsection (b) in 1990–1993 if it had not overstated or understated the amount or value of any inventories or other items, plus the total amount it failed to receive in 1989 and subsequent years due to understatement of the amount or value of the inventories or other items, or minus the total amount it received in 1989 and subsequent years due to overstatement of the inventories or other items. Thereafter, each year the Secretary shall distribute to the county or city the amount it would have received under subsection (b) in 1990–1993 if it had not overstated or understated the amount or value of any inventories or other items."
12 13	PART 7. DEPARTMENT OF ADMINISTRATION
13 14	FART 7. DEFARINIENT OF ADMINISTRATION
15	Requested by: Senator Basnight
16	NORTH CAROLINA AQUARIUMS COMMISSION
17	Sec. 10. (a) Chapter 143B of the General Statutes is amended by adding a
18	new Part to read:
19	"PART 8C. NORTH CAROLINA AQUARIUMS COMMISSION.
20	"§ 143B-390.15. North Carolina Aquariums Commission – creation.
21	There is hereby created the North Carolina Aquariums Commission.
22	" <u>§ 143B-390.16. North Carolina Aquariums Commission – organization, powers,</u>
23	and duties.
24	(a) The Commission shall consist of 12 members appointed as follows:
25	(1) Three members appointed by the Governor including one member
26	designated by the Governor to serve as chair of the Commission,
27	(2) Three members appointed by the General Assembly upon the
28	recommendation of the Speaker of the House of Representatives in
29	accordance with G.S. 120-121,
30	(3) Three members appointed by the General Assembly upon the
31	recommendation of the President Pro Tempore of the Senate in
32	accordance with G.S. 120-121, and
33	(4) <u>Three members appointed by the North Carolina Aquarium Society</u>
34	Inc., each of whom resides in one of the counties where the North
35	Carolina Aquariums are located: Carteret, Dare, and New Hanover.
36	(b) <u>Commission members shall serve for terms of four years, beginning July 1</u> ,
37	<u>1992</u> , and may be removed at any time by the appointing authority. If a vacancy on the
38 39	<u>Commission occurs, the appointing authority shall appoint a replacement to serve for</u> the unexpired term.
39 40	(c) <u>The Commission shall meet upon the call of the chair.</u>
40	(d) The Secretary of Administration shall provide staff support for Commission
42	activities and travel reimbursement for Commission members.
43	(e) The Commission may recommend a schedule of uniform fees for the North
44	Carolina Aquariums to the Secretary of the Department of Administration who may

1	adopt the schedule. The schedule may be revised from time to time by the same
2	procedure.
3	(f) The North Carolina Special Aquariums Fund, hereafter 'Fund', is hereby
4	created, and shall be a special and nonreverting fund. The Fund shall be used only for
5	repair, maintenance, and educational exhibit construction at existing aquariums. The
6	Fund may also be used to match private funds that are raised for these purposes.
7	(g) All entrance fee receipts shall be credited to the Fund. The Secretary of
8	Administration may expend monies from the Fund only upon the authorization of the
9	General Assembly."
10	(b) G.S. 120-123 is amended by adding a new subdivision to read:
11	"(59) The North Carolina Aquariums Commission, as established by G.S.
12	143B-15."
12	<u>1+5D-15.</u>
14	PART 8. DEPARTMENT OF CULTURAL RESOURCES
14	TART 0. DEFARIMENT OF COLTORAL RESOURCES
16	Requested by: Senator Basnight
17	GRANTS FOR LOCAL ARTS/HISTORIC SITES
18	Sec. 11. Of the funds appropriated in this act to the Department of Cultural
19	Resources for grants for local arts/historic sites, the sum of thirty thousand dollars
20	(\$30,000) shall be allocated to the Eastern Music Festival to support activities
20	commemorating the thirtieth anniversary of the Festival, the sum of fifty thousand
21	dollars (\$50,000) shall be allocated to the North Carolina Shakespeare Festival for
22	equipment and other purposes, and a sufficient sum shall be allocated for the addition of
23 24	an auditorium for the Visitors Center at the Charles B. Aycock Historic Site.
24 25	all auditorium for the visitors center at the Charles B. Aycock mistoric site.
23 26	
20 27	PART 8.1. SALARIES AND BENEFITS
27	FART 0.1. SALARIES AND BENEFITS
28 29	Dequested by: Senators Desnight Divier
29 30	Requested by: Senators Basnight, Plyler SALARY INCREASE CORRECTION
31	Sec. 11.1. Section 46(e) of Chapter 900 of the 1991 Session Laws reads as
32	rewritten:
33	"(e) Within regular Executive Budget Act procedures as limited by this act, all
34	State agencies and departments may shall increase on an equitable basis the rate of pay
35	of temporary and permanent hourly State employees, subject to availability of funds in
36	the particular agency or department, by pro rata amounts of the forty-three dollars and
37	fifty cents (\$43.50) per month salary increase provided for permanent full-time
38	employees covered by the provisions of subsection (a) of this section, commencing July
39	1, 1992."
40	Demoste d'han. Consteme Demoste Di 1
41	Requested by: Senators Basnight, Plyler
42	WRITTEN DISCIPLINARY PROCEEDINGS
43	Sec. 11.2. Section 49(c) of Chapter 900, Session Laws of 1991, reads as

44 rewritten:

1	"(c) The salary increases provided in this Part are to be effective July 1, 1992, do
2	not apply to persons separated from State service due to resignation, dismissal,
3	reduction in force, death, or retirement, whose last workday is prior to July 1, 1992, or
4	to employees involved in <u>a final</u> written disciplinary procedures. procedure. The
5	employee shall receive the increase on a current basis when the final written
6	disciplinary procedure is resolved.
7	Payroll checks issued to employees after July 1, 1992, which represent payment for
8	services provided prior to July 1, 1992, shall not be eligible for salary increases
9	provided for in this act. This subsection shall apply to all employees, subject to or
10	exempt from the State Personnel Act, paid from State funds, including public schools,
11	community colleges, and The University of North Carolina."
12	
13	Requested by: Senators Basnight, Block
14	BENEFIT ADJUSTMENTS/DISABILITY INCOME PLAN
15	Sec. 11.3. Effective on and after July 1, 1992, the Department of State
16	Treasurer and the Board of Trustees of the Teachers' and State Employees' Retirement
17	System shall, under the same terms and conditions as appear in G.S. 135-108, increase
18	the compensation upon which the short-term and long-term benefits are calculated by an
19	amount equal to the same dollar amount granted to employees of the State.
20	
21	PART 8.2. STATE BOARD OF ELECTIONS
22	
23	Requested by: Senator Martin of Guilford
23 24	Requested by: Senator Martin of Guilford VOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION
24	
24 25	VOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION
24 25 26	VOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION MAIL REGISTRATION
24 25 26 27 28 29	WOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION MAIL REGISTRATION Sec. 11.4. (a) Chapter 163 of the General Statutes is amended by adding a new section to read: "§ 163-72.4. Registration by mail.
24 25 26 27 28	WOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION MAIL REGISTRATION Sec. 11.4. (a) Chapter 163 of the General Statutes is amended by adding a new section to read:
24 25 26 27 28 29	WOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION MAIL REGISTRATION Sec. 11.4. (a) Chapter 163 of the General Statutes is amended by adding a new section to read: "§ 163-72.4. Registration by mail.
24 25 26 27 28 29 30 31 32	VOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION MAIL REGISTRATION Sec. 11.4. (a) Chapter 163 of the General Statutes is amended by adding a new section to read: "§ 163-72.4. Registration by mail. (a) In addition to any other procedure provided by this Article, a person may apply by mail under this section to do any or all of the following: (1) Register to vote;
24 25 26 27 28 29 30 31	VOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION MAIL REGISTRATION Sec. 11.4. (a) Chapter 163 of the General Statutes is amended by adding a new section to read: "§ 163-72.4. Registration by mail. (a) In addition to any other procedure provided by this Article, a person may apply by mail under this section to do any or all of the following: (1) Register to vote; (2) Change party affiliation or unaffiliated status;
24 25 26 27 28 29 30 31 32	VOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION MAIL REGISTRATION Sec. 11.4. (a) Chapter 163 of the General Statutes is amended by adding a new section to read: "§ 163-72.4. Registration by mail. (a) In addition to any other procedure provided by this Article, a person may apply by mail under this section to do any or all of the following: (1) Register to vote;
24 25 26 27 28 29 30 31 32 33	VOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION MAIL REGISTRATION Sec. 11.4. (a) Chapter 163 of the General Statutes is amended by adding a new section to read: "§ 163-72.4. Registration by mail. (a) In addition to any other procedure provided by this Article, a person may apply by mail under this section to do any or all of the following: (1) Register to vote; (2) Change party affiliation or unaffiliated status;
24 25 26 27 28 29 30 31 32 33 34	VOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION MAIL REGISTRATION Sec. 11.4. (a) Chapter 163 of the General Statutes is amended by adding a new section to read: "§ 163-72.4. Registration by mail. (a) In addition to any other procedure provided by this Article, a person may apply by mail under this section to do any or all of the following: (1) Register to vote; (2) Change party affiliation or unaffiliated status; (3) Report a change of address within a county;
24 25 26 27 28 29 30 31 32 33 34 35	VOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION MAIL REGISTRATION Sec. 11.4. (a) Chapter 163 of the General Statutes is amended by adding a new section to read: "§ 163-72.4. Registration by mail. (a) In addition to any other procedure provided by this Article, a person may apply by mail under this section to do any or all of the following: (1) Register to vote; (2) Change party affiliation or unaffiliated status; (3) Report a change of address within a county; (4) Report a change of name.
24 25 26 27 28 29 30 31 32 33 34 35 36	WOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION MAIL REGISTRATION Sec. 11.4. (a) Chapter 163 of the General Statutes is amended by adding a new section to read: "§ 163-72.4. Registration by mail. (a) In addition to any other procedure provided by this Article, a person may apply by mail under this section to do any or all of the following: (1) Register to vote; (2) Change party affiliation or unaffiliated status; (3) Report a change of address within a county; (4) Report a change of name. (b) The State Board of Elections shall develop a registration by mail form, which
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	VOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION MAIL REGISTRATION Sec. 11.4. (a) Chapter 163 of the General Statutes is amended by adding a new section to read: "§ 163-72.4. Registration by mail. (a) In addition to any other procedure provided by this Article, a person may apply by mail under this section to do any or all of the following: (1) Register to vote; (2) Change party affiliation or unaffiliated status; (3) Report a change of address within a county; (4) Report a change of name. (b) The State Board of Elections shall develop a registration by mail form, which shall request sufficient information to enable officials of the county where a person resides to satisfactorily process the application for any purpose permitted under subsection (a) of this section. The State Board of Elections shall print sufficient copies
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	VOTER PARTICIPATION AMENDMENTS-MAIL REGISTRATION MAIL REGISTRATION Sec. 11.4. (a) Chapter 163 of the General Statutes is amended by adding a new section to read: "§ 163-72.4. Registration by mail. (a) In addition to any other procedure provided by this Article, a person may apply by mail under this section to do any or all of the following: (1) Register to vote; (2) Change party affiliation or unaffiliated status; (3) Report a change of address within a county; (4) Report a change of name. (b) The State Board of Elections shall develop a registration by mail form, which shall request sufficient information to enable officials of the county where a person resides to satisfactorily process the application for any purpose permitted under subsection (a) of this section. The State Board of Elections shall print sufficient copies of the form so that they may be publicly distributed. Registration forms shall be
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 be valid for an election, the form must be postmarked at least 30 days before the election. The application form shall request the applicant's telephone number to assist the appropriate board of elections in contacting the voter if needed in processing the application. The application shall require the voter to state if the voter is currently registered to vote anywhere, and at what address, so that any prior registration can be cancelled. If that address is in the county where the voter applies to register, the application shall be processed as if it had been submitted under G.S. 163-72.2. (d) The application shall ask for political party affiliation and briefly explain the law relating to party affiliation with respect to voting in primary elections. (e) Reports received under this section of: (1) Change in party affiliation shall be processed as if made under G.S. 163-72.2(c); and (2) Change of address within a county shall be processed as if made under G.S. 163-74(b); (3) Change of name shall be processed as if made under G.S. 163-69.1; except for the different deadline imposed under subsection (c) of this section. (f) Any person who willfully and knowingly and with fraudulent intent gives false information on the application to register; (2) Upon receipt of any or all of the following: (3) A report of address change; (4) A report of change of name under this section, the county board of elections shall send to the postal address on the registration form a notice of registration, or a notice of change of party affiliation, address, on name. The notice shall include an assignment of precinct and polling place, or a reminder of precinct and polling place if the voter is reporting only a change of party affiliation, if thas been approved and shall reject it if it has not yet been approved. (h) If a registration form is a duplicate of a registration alleady made, it shall not be processed and he	1	(c) In order to be valid, the registration form shall be signed by the applicant. To
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	42	by federal law, except that if federal law provides that it may be carried without
	43	
44 <u>carried without postage.</u> "	44	carried without postage."

1	(b) Of the funds appropriated from the General Fund to the State Board of			
2	Elections in this act, the sum of seventy-seven thousand five hundred dollars (\$77,500			
3	for the 1992-93 fiscal year shall be used to implement the mail registration provisions of			
4	subsection (a) of this section.			
5	(c) Subsection (a) of this section becomes effective July 1, 1993. Subsection (b)			
6	of this section is effective July 1, 1992.			
7				
8	Requested by: Senator Martin of Guilford			
9	VOTER PARTICIPATION AMENDMENTS-MOTOR VOTER			
10				
11	MOTOR VOTER			
12	Sec. 11.5. (a) G.S. 163-81 reads as rewritten:			
13	"§ 163-81. Driver license examiners authorized to accept applications to register			
14	voters.			
15	(a) Notwithstanding any other provision of law, the State Board of Elections is			
16	authorized to appoint as special registration commissioners duly appointed driver			
17	license examiners of the Division of Motor Vehicles.			
18	The State Board of Elections may appoint such number of license examiners as it			
19	deems necessary as special registration commissioners, and the persons appointed shall			
20	serve at the pleasure of the State Board of Elections, and may be removed as a			
21	registration commissioner at any time for any reason satisfactory to the Board.			
22	Before entering upon the duties of the office each special registration commissioner			
23	shall take the oath of office prescribed in Section 7 of Article VI of the North Carolina			
24	Constitution. drivers license examiners are ex officio special registration commissioners			
25	for the purpose of this section. No additional oath is required.			
26	(b) Special registration commissioners appointed under this section are			
27	authorized to accept applications to register persons who are qualified for registration			
28	regardless of that person's voting precinct or county of residence in the State. The			
29	special registration commissioners appointed pursuant to this section shall possess those			
30	qualifications set forth in G.S. 163-41(b), and shall have the same authority to accept			
31	applications to register voters as is conferred upon registration officials in this Chapter.			
32	(c) The Division of Motor Vehicles shall, pursuant to the rules and regulations			
33	adopted by the State Board of Elections, afford a modify its forms so that any eligible			
34	person who applies for original issuance, renewal or correction of a driver's license or			
35	special identification card issued under G.S. 20-37.7 may, on a part of the form, an			
36	opportunity to complete an application to register to vote or to update his registration if			
37	the voter has changed his address or moved from one precinct to another or from one			
38	county to another. Any person who willfully and knowingly and with fraudulent intent			
39	gives false information on the application is guilty of a Class I felony. The application			
40	shall state in clear language the penalty for violation of this subsection. The necessary			
41	forms shall be prescribed by the State Board of Elections. All applications shall be			
42	forwarded by the Department of Transportation to the appropriate county board of			
43	elections. The form must ask for the previous voter registration address of the voter, if			
44	any. If a previous address is listed, and it is not in the county of residence of the			

	1 1	
1		ropriate county board of elections shall treat the application as an
2		incel the previous registration and also process it as such under the
3	-	5. 163-72.1(c) through (e). If a previous address is listed and that
4		county where the voter applies to register, the application shall be
5	*	ad been submitted under G.S. 163-72.2.
6		all become effective as provided in G.S. 163-67(a). <u>Applications to</u>
7		cepted by a special registration commissioner under this section until
8		olished in G.S. 163-67(a) shall be treated as timely made for an
9		erson who applies to that special registration commissioner shall be
10		that election for failure to apply earlier than that deadline.
11		ate Board of Elections is authorized to promulgate rules and
12		ary to implement the provisions of this section."
13		3-80 reads as rewritten:
14		rs authorized to register voters.
15	• •	following election officials shall be authorized to register voters:
16	(1)	Any member of a county board of elections who has been duly
17		appointed pursuant to G.S. 163-22(c) and properly installed as
18		required by G.S. 163-30 and 163-31.
19	(2)	The supervisor of elections of a county board of elections
20		appointed pursuant to the provisions of G.S. 163-35.
21	(3)	Precinct registrars and judges of election appointed pursuant to the
22		provisions of G.S. 163-41.
23	(4)	Special registration commissioners appointed pursuant to the
24		authority and limitation contained in G.S. 163-41(b), or serving ex
25		officio pursuant to G.S. 163-81.
26	(5)	Full-time and salaried deputy supervisors of elections employed by
27		the county board of elections and who work under the direct
28		supervision of the board's supervisor of elections appointed
29		pursuant to the provisions contained in G.S. 163-35.
30	(6)	Local public library employees designated by the governing board
31		of such public library to be appointed by the county board of
32		elections as special library registration deputies. Appointment of
33		such deputies is mandatory for libraries covered by G.S. 153A-272;
34		appointment is optional for other libraries. Persons appointed under
35		this subsection shall be given the oath contained in G.S. 163-41(b),
36		and shall be authorized to accept applications to register on those
37		days and during those hours said special deputies are on duty with
38		their respective libraries. If, for good and valid reasons, the local
39		public library director shall request that the county board of
40		elections appoint 'replacement' special library registration deputies
41		before the two-year term ends, the county board of elections shall
42		do so.
43	(7)	Public high school employees appointed under this subdivision. A
44		local board of education may, but is not required to, designate high

1	school employees to be appointed by the county board of elections
2 3	as special high school registration commissioners. Only employees who volunteer for this duty, and who are acceptable to the county
3 4	board of elections, may be designated by boards of education. A
5	special high school registration commissioner may register voters
6	only while on duty as a high school employee and only at times and
7	under arrangements approved by the local school board of
8	education. A person appointed under this subdivision shall take the
9	oath prescribed in G.S. 163-41(b).
10	(b) All election officials authorized to register voters under authority of this
11	section shall not be authorized to register voters who reside outside the boundaries of
12	their respective counties except in those specific instances involving municipalities
13	which lie within the boundaries of two or more counties and except as provided by G.S.
14	163-81. The State Board of Elections shall have authority to promulgate rules for the
15	processing of voters in such instances.
16	(c) All election officials authorized by this section to register voters shall register
17	any qualified voter without regard to political party affiliation and without
18	discrimination in any manner whatsoever.
19	(d) The State Board of Elections shall promulgate rules for the proper training of
20	those persons qualifying under this section as registrars."
21	(c) Of the funds appropriated from the General Fund to the State Department of
22	Transportation in this act, the sum of fifty-five thousand four hundred dollars (\$55,400)
23	for the 1992-93 fiscal year shall be used to implement the voter registration provisions
24	of subsections (a) and (b) of this section.
25	(d) Subsections (a) and (b) of this section become effective on January 1, 1994,
26	or the date on which the Division of Motor Vehicles has in place the necessary
27	equipment to enforce those sections, whichever date is earlier. Subsection (c) of this
28	section is effective July 1, 1992.
29 30	MANDATED ANNUAL REGISTRATION DRIVE
31	(e) Article 7 of Chapter 163 of the General Statutes is amended by adding a
32	new section to read:
33	"§ 163-82. Mandated registration drive.
34	The Governor shall proclaim as Citizens Awareness Month the month designated by
35	the State Board of Elections during every even-numbered year. During that month, the
36	State Board of Elections shall initiate a statewide voter registration drive and shall adopt
37	rules under which county boards of elections shall conduct the drives. Each county
38	board of elections shall participate in the statewide registration drive in accordance with
39	the rules adopted by the State Board."
40	(f) Subsection (e) of this section becomes effective January 31, 1993.
41	

42 **PART 9. PUBLIC SCHOOLS**

- 43
- 44 Requested by: Senator Basnight

1	SCHOOL CRITICAL NEEDS FUNDS
2	Sec. 12. The General Assembly finds that when the Commission on School
3	Facility Needs established a schedule in 1988 for making grants from the Critical
4	School Facility Needs Fund, in accordance with G.S. 115C-489.2(b), the data, although
5	lawful, that the Commission used to determine per capita income was not the most
6	current data available at the time that the Commission established the schedule. As a
7	result of discrepancies in the data, the Tyrrell County School Administrative Unit was
8	ranked 57th on the schedule instead of 32nd, and the Tyrrell County School
9	Administrative Unit has not received the grant it would have received had the most
10	current data been used. To remedy this problem, funds are appropriated in this act from
11	the General Fund to the Office of State Budget and Management for the Critical School
12	Facility Needs Fund in the sum of two million dollars (\$2,000,000) for the 1992-93
13	fiscal year for a grant for the Tyrrell County Schools.
14	
15	Requested by: Senator Hunt
16	OUTCOME-BASED EDUCATION PILOT SITE SELECTION
17	Sec. 13. G.S. 115C-238.14(e) reads as rewritten:
18	"(e) The State Board of Education shall select <u>four of the project sites no later</u>
19	than June 15, 1992. The State Board shall base its decision on the local school
20	administrative units' plans for, ability to, and commitment to complying with the
21	requirements for local programs set out in subsection (c) of this section.
22	Because there is not enough time for the State Board of Education to select the
23	additional two pilot sites authorized by the 1992 Regular Session of the 1991 General
24 25	Assembly and for those two sites to begin implementation of the program during the 1992-93 school year, the remaining two pilot sites are hereby designated as the sites
23 26	recommended to the Board by the State Superintendent at its regular July meeting."
20 27	recommended to the Board by the State Supermendent at its regular sury meeting.
28	Requested by: Senator Conder
28 29	EDUCATION STAFFING CLARIFIED
30	Sec. 13.1 (a) G.S. 115C-21(a)(7), as enacted by Section 6(g) of Chapter 812 of
31	the 1991 Session Laws, reads as rewritten:
32	"(7) To have solely under his direction and control all matters relating
33	to provision of staff services and support to the State Board of
34	Education, including implementation of federal programs on behalf
35	of the State Board of Education, except as otherwise provided in
36	the Current Operations Appropriations Act."
37	(b) This section is effective upon ratification.
38	
39	Requested by: Senator Conder
40	COMPUTER REPLACEMENT FUNDS
41	Sec. 13.2 The State Board of Education may use up to one million four
42	hundred thousand dollars (\$1,400,000) of the funds appropriated to the Department of
43	Public Education for aid to local school administrative units for the 1992-93 fiscal year

1 to replace computer hardware used to implement the Uniform Education Reporting

- 2 System at the 30 local school administrative units that are using obsolete computers.
- 3 4

PART 10. COMMUNITY COLLEGES

5 6

7 Requested by: Senator Richardson

8 ASSISTANCE TO HOSPITAL NURSING/FUND DISTRIBUTION CONTINUED 9 Sec. 14. (a) Funds appropriated in this act to the Department of Community 10 Colleges to provide financial assistance to hospital programs of nursing education leading to diplomas in nursing that are fully accredited by the North Carolina Board of 11 Nursing and operated under the authority of a public or nonprofit hospital licensed by 12 13 the North Carolina Medical Care Commission shall be distributed, upon application for 14 financial assistance, for each full-time student duly enrolled in the program as of 15 December 1, 1991, and on condition that accreditation is maintained. The amount per 16 student shall not exceed eight hundred fifty dollars (\$850.00). The State Board of Community Colleges shall adopt rules to ensure that this financial assistance is used 17 18 directly for faculty and instructional needs of diploma nursing programs. These funds 19 shall not be included in the 1993-95 continuation budget request.

- 20 (b) This section expires June 30, 1993.
- 21

22 PART 11. COLLEGES AND UNIVERSITIES

23

24 Requested by: Senator Basnight

HIGH DENSITY POLYESTER PATENT RESEARCH AND TECHNOLOGY TRANSFER COMPLETION

Sec. 15. Of the funds appropriated to the Board of Governors of The University of North Carolina in this act, the sum of ninety-seven thousand dollars (\$97,000) shall be allocated to North Carolina State University for completion of the research and technology transfer of high density polyester for which patent applications are pending. These funds shall be repaid to the General Fund from royalties paid the North Carolina State University Patent Reserve Fund from the companies licensed to use the patents.

34

35 Requested by: Senator Basnight

36 ELIZABETH CITY STATE UNIVERSITY SCHOLARSHIPS

37 Sec. 16. The Incentive Scholars Program for students at Elizabeth City State 38 University shall be subject to the same rules and regulations established by the Board of 39 Governors of The University of North Carolina for the Incentive Scholars Programs at 40 other constituent institutions.

- 41
- 42 Requested by: Senator Conder

43 NORTH CAROLINA STATE UNIVERSITY ENGINEERING GRADUATE 44 RESEARCH CENTER/FUNDING

1 2 3		Sec. 16.1. Funds appropriated in this act for the Engineering Graduate a Center at North Carolina State University may be used with previously ated funds to begin Phase L site development and foundation construction on		
3 4	~~ ~	appropriated funds to begin Phase I site development and foundation construction on this facility.		
5				
6				
7	PART 1	2. DEPARTMENT OF TRANSPORTATION		
8				
9		ed by: Senator Goldston		
10	1992 CA	PITAL CONSTRUCTION MODIFICATIONS		
11	• , ,	Sec. 17. Section 236.1 of Chapter 689 of the 1991 Session Laws reads as		
12	rewritten			
13		236.1. Appropriations are made from the Highway Fund for the 1991-92		
14 15	•	ar and the 1992-93 fiscal year for use of the Department of Transportation to for capital improvement projects according to the following schedule:		
15 16	provide	tor capital improvement projects according to the following schedule.		
17		DIVISION OF HIGHWAYS		
18				
19		<u>1991-92</u> <u>1992-93</u>		
20				
21	01.	Bridge Maintenance Office Complex		
22		Supplemental - Town of Brunswick \$224,000 \$ -		
23				
24	02.	Equipment Shop - Carthage - 2,247,000		
25				
26	03.	Bridge Maintenance Complex -		
27		Wadesboro 26,000439,000		
28	04	Cas Dump Canonias Statewide 208,000 211,000		
29 30	04.	Gas Pump Canopies - Statewide 398,000 <u>311,000</u>		
31	05.	Fencing - Statewide 171,000 -		
32	05.	renemg - Statewide 171,000 -		
33	06.	Land Acquisition - Siler City 54,000		
34				
35	07.	Land Acquisition/Maintenance		
36		Yard - Halifax 13,000 -		
37				
38	08.	Land Acquisition/Maintenance		
39		Yard - Trenton 27,000 -		
40				
41	09.	Water and Sewer Connections		
42		- Statewide 308,000 -		
43		-Greene County Facility 400,000 -		
44				

1 2 3	10.	Division Office Complex Phase II - Fayetteville - 1,688,000
4	11.	Division Office Addition
5		- Greensboro
6		Requirements 589,000
7		Less Receipts (Sale of Land) <u>-589,000</u>
8		Appropriation
9		
10	12.	Landscape Office, Warehouse
11		and Truck Shed - Asheville
12		Requirements 472,000
13		Less Receipts (Sale of Land) <u>-472,000</u>
14		Appropriation
15		
16	13.	Salt Storage Buildings
17		- Statewide 405,000 67,000 _
18	1.4	
19	14.	Equipment Shop - Mocksville 511,000 -
20	15	District Office Devilding
21	15.	District Office Building
22		- Albemarle 49,000 247,000 - <u>333,000</u>
23 24	16.	Division of Highways/Division
24 25	10.	Division of Highways/Division of Motor Vehicles Office
23 26		Complex - Graham 67,000 -
20 27		Complex - Granam 07,000 -
28	17.	Sign Shop - Town of Union - 725,000 -
29	17.	
30	18.	Design Equipment Shop - Meadows - 41,000-52,000
31	101	2 •01911 2 ¶ •1 • • • • • • • • • • • • • • • • •
32	19.	Design Equipment Shop - Spindale - 24,000 40,000
33		
34	20.	Design Equipment Shop - Washington - 40,000 49,000
35		
36	21.	Design Equipment Shop - Wentworth - 44,000-54,000
37		
38	22.	Bridge Maintenance Warehouse/Shed
39		- Town of Union - <u>81,000</u> _
40		
41	23.	Design Sign Shop - Carthage - 33,000 <u>42,000</u>
42		
43	24.	Design <u>District/</u> Resident Engineer
44		Office - Marion - <u>18,000 49,000</u>

1		
2	25.	Design Equipment Shop - Kinston - 43,000 49,000
2	23.	Design Equipment Shop - Kinston - $45,000 - 49,000$
4	26.	Land Purchase - Robbinsville - 17,000
4 5	<u>20.</u>	Land I drenase - Robbinsvine17,000
	27	Land Durchasa Dayhara 17,000
6	<u>27.</u>	Land Purchase - Roxboro - 17,000
7	20	District/Desident Engineers Office
8	<u>28.</u>	District/Resident Engineers Office
9		<u>- Wilmington</u> <u>- 434,000</u>
10	20	Decederide Environmental Warshewer/
11	<u>29.</u>	Roadside Environmental Warehouse/
12		<u>Office - Marion</u> <u>188,000</u>
13	20	Maintenance Office / Account la
14	<u>30.</u>	Maintenance Office/Assembly
15		<u>- Hudson</u> <u>- 309,466</u>
16	21	Division Office (Constanting)
17	<u>31.</u>	Division Office (Supplement)
18		<u>- Durham</u> <u>- 85,000</u>
19 20	22	Metaviale and Test Lab Design Asharilla 24,000
20	<u>32.</u>	Materials and Test Lab Design-Asheville - 34,000
21	22	History Duilding Fine Alerna
22	<u>33.</u>	Highway Building - Fire Alarm
23		System - Raleigh - <u>141,000</u>
24		
25	TOTAL	DIVISION OF HIGHWAYS <u>\$2.653.000</u> \$2.599.000
26	IUIAL	$\frac{1}{2}$
27		\$6,048,000 <u>\$6,267,466</u>
28		
29 20		DIVISION OF MOTOR VEHICLES
30		DIVISION OF MOTOR VEHICLES
31		1001 02 1002 02
32		<u>1991-92</u> <u>1992-93</u>
33	01	Un ano da Electrical Davian
34 25	01.	Upgrade Electrical Power,
35		Communication and Computer
36		Circuits - Raleigh Division
37		of Motor Vehicles Building \$216,200 \$ -
38 39	02.	Building Addition - Wilmington 221,900 -
39 40	02.	Building Addition - Wilmington 221,900 -
40 41	03.	Building Addition - Statesville 170,075 -
41 42	03.	Bunding Addition - Statesville 170,075 -
42 43	04.	New Office Building - Asheville 635,100 -
	04.	1000000000000000000000000000000000000
44		

 2 3 06. Resurface Parking Lots 4 (6 Locations) 107,500 - 5 6 07. Roof Replacement (7 Locations) - 103,100 7 8 08. Resurface Parking Lots (6 Locations) - 111,900 9 10 09. Building Addition - Goldsboro - 167,630 	
 6 07. Roof Replacement (7 Locations) - 103,100 7 8 08. Resurface Parking Lots (6 Locations) - 111,900 9 	
8 08. Resurface Parking Lots (6 Locations) - 111,900 9	
11	
12 10. Building Addition - Whiteville - 164,770	
14 11. Building Addition - Hillsborough - 179,200 15	
16 12. Building Addition - Kinston - 179,200	
18 13. Building Addition - Jacksonville - 174,800	
 14. Reserve to Make Restrooms Handicapped Accessible in DMV Facilities 25,00025,000 	
24 25 TOTAL DIVISION OF MOTOR VEHICLES \$1,476,275 26 \$1,105,600 27	
28 CRIME CONTROL AND PUBLIC SAFETY29	
 30 01. State Highway Patrol - Troop H 31 Headquarters - New Building \$190,000 \$1,348,900 32 	
 33 02. State Highway Patrol - Upgrade 34 and Replace Underground 35 Fuel Tanks <u>300,000</u> <u>300,000</u> 36 	
 37 TOTAL CRIME CONTROL AND 38 PUBLIC SAFETY\$ 39 \$1,648,900 40 	
41 GRAND TOTAL HIGHWAY FUND \$4,619,275\$4,565,2 42 \$8,802,500 \$9,021, 43 \$3	
44 Requested by: Senator Goldston	

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490,000

DEPARTMENT OF TRANSPORTATION CAPITAL CONSTRUCTION FUNDS 1 2 REVERSIONS 3 Sec. 18. (a) The balance of fifty-four thousand dollars (\$54,000) appropriated for land acquisition in Siler City in Section 236.1 of Chapter 689 of the 1991 Session 4 5 Laws is reverted to the Highway Fund to be reappropriated for the 1992-93 fiscal year. 6 (b) The balance of one hundred eleven thousand nine hundred dollars (\$111,900) 7 appropriated to landscape the office and warehouse in Graham in Section 6 of Chapter 8 754 of the 1989 Session Laws is reverted to the Highway Fund to be reappropriated for 9 the 1992-93 fiscal year. 10 (c) The balance of fifty-three thousand five hundred sixty-six dollars (\$53,566) for the maintenance complex in Craggy (Buncombe County) in Section 5 of Chapter 11 12 480 of the 1985 Session Laws is reverted to the Highway Fund to be reappropriated for 13 the 1992-93 fiscal year. 14 15 Requested by: Senator Murphy **ROADWAY IMPROVEMENTS FOR THE CENTENNIAL CENTER** 16 17 Sec. 19. From funds appropriated to the Department of Transportation for the 18 1992-93 fiscal year, three million three hundred thousand dollars (\$3,300,000) shall be 19 used for roadway improvements for the Centennial Center. These improvements shall 20 be part of a long-range plan that is to be developed by the Department of Transportation 21 to service the Centennial Center, Carter-Finley Stadium, the State Fairgrounds, and the 22 Government Office Complex (Blue Ridge Road). Included in these improvements shall be widening Edwards Mill Road, a new Wade Avenue Bridge and ramps, and other off-23 24 site improvements to Trinity Road, Wade Avenue, and West Chase Boulevard. 25 Authorized uses of these funds include design fees and expenses, surveying, testing, and 26 other contingencies related to construction. 27 28 Requested by: Senator Plyler 29 **MOBILE CRANE STUDY** 30 Sec. 20. The Department of Transportation shall study the requests of the 31 mobile crane industry as compared to current rules, regulations, and policies regarding permitted movement of self-propelled truck cranes. A report detailing the results of this 32 study shall be submitted to the Joint Legislative Highway Oversight Committee prior to 33 34 the convening of the 1993 Session of the General Assembly. 35 36 Requested by: Senator Plyler 37 **TRAFFIC CONTROL FUNDS** 38 Sec. 21. G.S. 20-79.7 reads as rewritten: 39 "§ 20-79.7. Special Registration Plate Fund.

40 (a) Fund. – The Special Registration Plate Fund is established. The Fund 41 consists of the revenue derived from one-half of the additional fee collected for a 42 personalized registration plate and all of the additional fee collected for any other 43 special registration plate issued under G.S. 20-79.4. The Commissioner shall deduct the

costs of the registration plates, including the costs of issuing, handling, and advertising 1 2 the availability of the special plates from the Fund. 3 Initial Distribution of Proceeds. - After deducting the costs of the special (b) registration plates from the Fund, the Secretary of Transportation may allocate and 4 5 reserve up to one hundred thousand dollars (\$100,000) to the Department of 6 Transportation each fiscal year for the purpose of traffic control at major events as 7 provided for by G.S. 136-44.2. Any funds allocated for traffic control that are neither 8 used nor obligated at the end of the fiscal year shall remain in the Fund and be used in 9 accordance with subsection (c) of this section. 10 Use of Remaining Proceeds.Funds. - The remaining revenue in the Fund (c) shall be transferred quarterly as follows: 11 12 (1)Thirty-three percent (33%) to the account of the Department of 13 Economic and Community Development to aid in financing out-of-14 state print and other media advertising under the program for the 15 promotion of travel and industrial development in this State. 16 (2)Fifty percent (50%) to the Department of Transportation to be used 17 solely for the purpose of beautification of highways other than those 18 designated as interstate. These funds shall be administered by the 19 Department of Transportation for beautification purposes not 20 inconsistent with good landscaping and engineering principles. 21 (3) Seventeen percent (17%) to the account of the Department of Human 22 Resources to promote travel accessibility for disabled persons in this State. These funds shall be used to collect and update site information 23 24 on travel attractions designated by the Department of Economic and Community Development in its publications, to provide technical 25 assistance to travel attractions concerning accommodation of disabled 26 27 tourists, and to develop, print, and promote the publication ACCESS 28 NORTH CAROLINA as provided in G.S.168-2. Any funds allocated 29 for these purposes that are neither spent nor obligated at the end of the 30 fiscal year shall be transferred to the Department of Administration for removal of man-made barriers to disabled travelers at State-funded 31 32 travel attractions. Guidelines for the removal of man-made barriers 33 shall be developed in consultation with the Department of Human 34 Resources." 35 Sec. 22. G.S. 136-44.2 reads as rewritten: 36 "§ 136-44.2. Budget and appropriations. 37 The Director of the Budget shall include in the 'Current Operations Appropriations'

Bill' an enumeration of the purposes or objects of the proposed expenditures for each of the construction and maintenance programs for that budget period for the State primary, secondary, urban, and State parks road systems. The State primary system shall include all portions of the State highway system located outside municipal corporate limits which are designated by N.C., U.S. or Interstate numbers. The State secondary system shall include all of the State highway system located outside municipal corporate limits that is not a part of the State primary system. The State urban system shall include all

1 portions of the State highway system located within municipal corporate limits. The

State parks system shall include all State parks roads which are not also part of the Statehighway system.

All construction and maintenance programs for which appropriations are requested 4 shall be enumerated separately in the budget. Programs that are entirely State funded 5 shall be listed separately from those programs involving the use of federal-aid funds. 6 7 Proposed appropriations of State matching funds for each of the federal-aid construction 8 programs shall be enumerated separately as well as the federal-aid funds anticipated for 9 each program in order that the total construction requirements for each program may be 10 provided for in the budget. Also, proposed State matching funds for the highway planning and research program shall be included separately along with the anticipated 11 12 federal-aid funds for that purpose.

Other program categories for which appropriations are requested, such as, but not limited to, maintenance, channelization and traffic control, bridge maintenance, public service and access road construction, and ferry operations shall be enumerated in the budget.

17 The Department of Transportation shall have all powers necessary to comply fully 18 with provisions of present and future federal-aid acts. No federally eligible construction 19 project may be funded entirely with State funds unless the Department of Transportation 20 has first consulted with the Joint Legislative Commission on Governmental Operations. 21 For purposes of this section, 'federally eligible construction project' means any 22 construction project except secondary road projects developed pursuant to G.S. 136-23 44.7 and 136-44.8 eligible for federal funds under any federal-aid act, whether or not 24 federal funds are actually available.

The 'Current Operations Appropriations Bill' shall also contain the proposed appropriations of State funds for use in each county for maintenance and construction of secondary roads, to be allocated in accordance with G.S. 136-44.5 and 136-44.6. State funds appropriated for secondary roads shall not be transferred nor used except for the construction and maintenance of secondary roads in the county for which they are allocated pursuant to G.S. 136-44.5 and 136-44.6.

In the event receipts and increments to the State Highway Fund shall be more than the appropriations made for the preceding fiscal year, such excesses shall be allocated by the Director of the Budget to the Department of Transportation for school and industrial access roads and unforeseen happenings or state of affairs requiring prompt action, with fifty percent (50%) of the balance to be allocated to the State secondary roads program on the basis of need as determined by the Department of Transportation and the remaining fifty percent (50%) to be allocated in accordance with G.S. 136-44.5.

38 The Department of Transportation may provide for costs incurred or accrued for 39 traffic control measures to be taken by the Department at major events which involve a 40 high degree of traffic concentration on State highways, and which cannot be funded This authorization applies only to events which are 41 from regular budgeted items. 42 expected to generate 30,000 vehicles or more per day. The Department of Transportation shall provide for this funding by allocating and reserving up to one 43 44 hundred thousand dollars (\$100,000) before any other allocations from the

1	<u>appropria</u>	tions for State maintenance for primary, secondary, and urban road systems			
2	are made, based upon the same proportion as is appropriated to each system."				
3					
4	Requeste	d by: Senator Barnes			
5	AIR CA	RGO APPROPRIATION REIMBURSEMENT REPEALED			
6		Sec. 22.1. Section 2.1 of Chapter 749 of the 1991 Session Laws is repealed.			
7					
8	Requeste	d by: Senator Goldston			
9	MODIFI	CATION TO CURRENT OPERATIONS – HIGHWAY FUND			
10		Sec. 22.2 Section 4 of Chapter 900 of the 1991 Session Laws reads as			
11	rewritten				
12	"CURRE	NT OPERATIONS/HIGHWAY FUND			
13		Sec. 4. Appropriations from the Highway Fund of the State for the			
14	maintena	nce and operation of the Department of Transportation, and for other purposes			
15	as enume	erated, are made for the fiscal year ending June 30, 1993, according to the			
16	schedule	that follows. The amounts set out in the schedule are in addition to other			
17		tions from the Highway Fund for these purposes for the 1992-93 fiscal year.			
18	Amounts	set out in brackets are reductions from Highway Fund appropriations for the			
19	1992-93 f	fiscal year.			
20					
21	Current C	Operations-Highway Fund			
22	<u>1992-93</u>				
23					
24	-	ent of Transportation			
25	01.	Administration \$3,694,922			
26	02.	Division of Highways			
27		a. State Construction			
28		(01) Secondary Construction 446,402			
29		(02) Urban Construction (1,000,000)			
30		(03) Spot Safety			
31		Improvements (2,000,000)			
32		b. State Funds to Match Federal			
33		Highway Aid			
34		(01) Construction (18,000,000)			
35		c. State Maintenance			
36		(01) Secondary $(559,204)$			
37		(02) Contract Resurfacing (15,000,000)			
38	0.2	d. Ferry Operations (1,000,000)			
39	03.	Division of Motor Vehicles 4,252,600			
40		tate Aid to Municipalities			
41	446,40				
42	05.	Salary Adjustments for Highway			
43	07	Fund Employees (59,344)			
44	06.	Reserve to Continue DOT			

1	Merit Salary Increases (86,143)
2	07. Reserve for Salary Increases 7,045,254
3	08. Reserve for State Employee
4	Health Benefit Plan (2,675,722)
5	09. Transfer to General Fund for
6	Reimbursement for Sales Tax
7	Exemption 700,000
8	10. Reserve for Air Cargo 2,500,000
9	Appropriations for Other State Agencies
10	01. Crime Control and Public
11	Safety (603,913)
12	02. Revenue 86,968
13	03. Agriculture 169,806
14	03.04. Environment, Health, and
15	Natural Resources (86,968) (256,774)
16	GRAND TOTAL CURRENT OPERATIONS/
17	HIGHWAY FUND \$ (21,898,746)"
18	
19	Requested by: Senator Goldston
20	ASSIGNMENT OF DEPARTMENT OF TRANSPORTATION MOTOR
21	VEHICLES WITHOUT MINIMUM MILEAGE REQUIREMENTS
22	Sec. 22.3. For the 1992-93 fiscal year only, all State owned passenger motor
23	vehicles which are permanently assigned to the Division of Highways of the
24	Department of Transportation field personnel only, are exempt from the minimum
25	mileage utilization requirements of G.S. 143-341(8)i.7a. This exemption is allowed in
26	order to study the unique responsibilities of Division of Highways field employees,
27	compared to other State employees, with regard to complying with regulations for
28	having a permanently assigned vehicle.
29	The Department shall report quarterly to the Joint Legislative Commission on
30	Governmental Operations and the Joint Legislative Highway Oversight Committee, and
31	the Fiscal Research Division of the Legislative Services Office, beginning October 1,
32	1992, for the preceding quarter, on:
33	(1) The use of these vehicles, including:
34	a. A list of the employees to whom these vehicles are assigned;
35	b. Their job classifications; and
36	c. The round-trip mileage from their home to the nearest official
37	work station other than the project site;
38	(2) The number of vehicles not driven the required minimum mileage;
39	(3) The certified overtime hours worked by these employees, listed by
40	highway district; and (4) The assume melized by not having to most the minimum mileage
41 42	(4) The savings realized by not having to meet the minimum mileage
42 43	requirements.
43 44	Requested by: Senator Goldston

1			EPARTMENT OF
2	TRANSPORTATION PERSONNEL	AND BOARD OF	TRANSPORTATION
3 4	MEMBERS See 22.4 (a) Article 21.4 of Char	tor 112 of the Conoral	Statutas is amanded by
4 5	Sec. 22.4. (a) Article 31A of Chap adding a new section to read:	lei 145 01 ule Gelleral	Statutes is amended by
6	" <u>§ 143-300.10. Payment of excess</u>	lamages relating to 1	inconstitutional goals
7	<u>y 145-500.10. Tayment of excess (</u> program.	tamages relating to t	inconstitutional goals
8	In an action to which this Article app	lies the State shall nav	the excess amount of a
9	judgment or settlement under G.S. 143-3		
10	member of a State board or commission		
11	promoting participation by disadvantage	•	
12	businesses, in contracts let by a State dep		-
13	The excess amount is the amount of the j		
14	provided in G.S. 143-300.6(a) and (ii) and		
15	does not waive the sovereign immunity o		
16	(b) This section applies to any li	-	-
17	goals program and pending before a cour	t on or after the date of i	ratification of this act.
18			
19			
20	PART 13. DEPARTMENT OF CORR	RECTION	
21			
22	Requested by: Senators Plyler, Marvin		
23	PRISON BOND REALLOCATION/A		
24		hapter 689 of the 1991	Session Laws reads as
25	rewritten:		
26	"(c) Descriptions , Custodial		•
27	Appropriations are made from bond proc	•	
28	and Human Resources to provide for cap	1 1 0	*
29	The proceeds of bonds and notes shal		
30	the bond act, of prison and youth service		
31 32	section and subject to change as herein pr	lovided, for the following	ig projects.
33	DEPARTMENT OF CORRECTION		
34	DEFARIMENT OF CORRECTION		
35	Project Description	Custodial	Beds
36	Level		
37	Nash Correctional Institution	Med Close	128
38	Marion Correctional Center	MedClose	906- 752
39	Cherry Correctional Center	Min	500
40	Central Prison	Close	1 44
41	Odom Correctional Institution	Close	<u>192</u>
42	Pasquotank Youth Institution	MedClose	<u>440-664</u>
43	NCCIW	Close/Med	256
44	NCCIW - Repairs		
	1		

1	and Renovations		212
2	Lumberton Correctional Center	Med	312
3	Fountain Correctional Center	Min	100
4	Greene Correctional Center	Min	200
5	Hyde Correctional Center-	Med	312
6	Brown Creek Sewing Plant		
7	Pender Furniture Refurbishing		
8	Facility		
9	Columbus Sewing Facility		
10	Caswell Sewing and Tailoring		
11	Equipment		
12	Harnett Dining Hall		
13	Provide dayrooms at 49 units		
14	to comply with Small v.		
15	Martin lawsuit		
16	Subtotal <u>3,298–3,104</u> \$96,980,702	\$101,380,310	
17	· · · · · · · · · · · · · · · · · · ·		
18	Contingencies		
19	TOTAL		
20			\$103,38
21	0,310		
22			
23	DEPARTMENT OF HUMAN RESOURCES-I	DIVISION OF YO	UTH SERVICES
24			
25	7 Secure/nonsecure group homes		
26	9 beds added to Pitt Detention Ctr.		
27	Renovate unused dorms & upgrade		
28	to meet American Correctional		
29	Association Standards		
30	Dillon secure unit, counseling		
31	space, & fencing at 5 facilities		
32	Conversion of dorms to individual		
33	rooms		
34	Increase number of transition		
35	beds - step down & independent		
36	living for Training Schools		
37	\$9,119,690"		
38) of the 1001 S	agion Laws roads as
38 39	(b) Section 239(f) of Chapter 689 rewritten:	01 the 1991 St	coston Laws reaus as
		ailitian authorized	for the Department of
40 41	"(f) Administration. With respect to fa Correction, the Office of State Budget and Mar		—
41 42	all aspects of administration, technical assistan	•	*
42 43	•	-	
	prison facilities in order to implement the provisions of this act without being subject to t		
44	provisions of this act without being subject to t	ne requirements of	i me ionowing statutes

and rules implementing those statutes: G.S. 143-135.26(1), 143-128, 143-129, 143-131, 1 2 143-132, 143-134, 143-135.26, 143-64.10 through 143-64.13, 113A-1 through 113A-3 10, 113A-50 through 113A-66, 133-1.1(b), 133-1.1(g), and 143-408.1; provided, however, of the funds allocated under the provisions of this act for the construction of 4 5 prison facilities, the Office of State Budget and Management shall have a verifiable ten 6 percent (10%) goal for participation by minority and women-owned businesses. All 7 contracts for the design, construction, or demolition of prison facilities shall include a 8 penalty for failure to complete the work by a specified date. 9 The proposals for prison facilities authorized in this section shall be invited by 10 advertisement in newspapers having general circulation in the State. The form of advertisement shall be prepared in the form of Section 301 of the State Construction 11 12 Manual of the Department of Administration, and shall be published in one issue of the newspaper. A minimum of at least seven full days shall lapse between the date of 13 14 publication and the date of the opening of bids. Initiation of the advertisement shall be 15 by the Office of State Budget and Management. 16 The Office of State Budget and Management shall consider alternative delivery 17 systems that could expedite the delivery of prison facilities. Such delivery systems as 18 design-build, using modular or conventional building systems, shall be considered. 19 However, in order for such alternatives to be used, the Department of Correction must 20 approve the proposed design for operational programming and cost of operations and 21 maintenance. 22 The Office of State Budget and Management shall involve the Office of State Construction of the Department of Administration in all aspects of the projects to ensure 23 24 that all prison facilities are constructed consistent with Office of State Construction standards and procedures. Such involvement shall include but not be limited to the 25 review of plans and specifications for each project prior to the award of contracts, 26 attendance at scheduled project meetings, on-site inspections, review of all change 27 orders, final inspections, review of punch lists of project deficiencies and written 28 29 verification of the correction of such deficiencies, and certification of the identity of the 30 designer of record on each project. The Office of State Budget and Management shall involve the Department of 31 32 Correction in all aspects of the projects to the extent that such involvement relates to the Department's Program needs and to its responsibility for the care of the prison 33 population. 34 35 The Office of State Construction, the Department of Insurance, and the Department of Correction shall immediately report any concerns regarding the prison construction 36 program to the Office of State Budget and Management. Any concerns not 37 38 satisfactorily resolved with the Office of State Budget and Management shall be 39 reported immediately to the Joint Legislative Commission on Governmental Operations. The Office of State Construction, the Department of Insurance, and the Department of 40 Correction shall report quarterly to the Joint Legislative Commission on Governmental 41 42 Operations on their involvement with the Office of State Budget and Management and the project manager in the prison construction program." 43 44

1 Requested by: Senator Marvin

2 COLUMBUS SEWING FACILITY

3 Sec. 23.1. (a) Section 239(g) of Chapter 689 of the 1991 Session Laws reads as 4 rewritten:

5 "(g) **Changes.** To the extent that funds are not required to be expended for the 6 specific projects described in this section, appropriations authorized herein may be used 7 to construct, reconstruct, or renovate prison industrial and forestry enterprise, facilities, 8 as mentioned in G.S. 148-2, at prison facilities statewide, as replacement projects, and 9 to make necessary prison facility repairs and renovations but no such funds may be used 10 for operating expenditures. The first priority for the use of funds not required to be expended for the specific projects described in this section shall be for the construction 11 12 of the sewing facility at Columbus Correctional Center. Prior to taking any action under subsection (g), the Governor may consult with the Advisory Budget Commission." 13

(b) In the event that funds are not available from the prison bond allocations
made in Section 239 of the 1991 Session Laws to construct the sewing facility at
Columbus Correctional Center, the Department of Correction shall make available from
the profits of the North Carolina Correction Enterprises Revolving Fund funds sufficient
for the construction of the sewing facility at Columbus Correctional Center.

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21 PART 14. DEPARTMENT OF HUMAN RESOURCES

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23 Requested by: Senators Martin of Guilford, Richardson

24 MOTOR FLEET MANAGEMENT STUDY

- Sec. 24. The Joint Legislative Commission on Governmental Operations shall
 study the whole issue of motor fleet management. This study shall include:
 (1) The extent to which centralized motor fleet management is needed and
 - (1) The extent to which centralized motor fleet management is needed and appropriate;
 - (2) The identification of agencies and agencies' functions that should be subject to centralized management;
 - (3) The criteria for exemption from centralized management:
 - a. For agencies;
 - b. For agencies' functions; and
 - c. For specific categories of vehicles; and
 - (4) Other related matters.
- The Commission shall include the results of this study, together with any legislative proposals, in its report to the 1993 General Assembly.
- 38
- 39 Requested by: Senators Richardson, Walker

40 DOBBS SCHOOL RELOCATION FUNDS

41 Sec. 25. Notwithstanding any other provisions of law, funds allocated to the 42 Department of Human Resources for renovations to The Dobbs School from the North 43 Carolina Prison and Youth Services Bond Fund by Section 239 of Chapter 689 of the 44 1991 Session Laws, shall be used to begin the process of constructing facilities for the

1991

relocation of The Dobbs School to land currently allocated to the Department of Human 1 2 Resources and adjacent to Caswell Center. 3 4 Requested by: Senators Richardson, Walker 5 LIFE PLAN TRUST CORRECTION 6 Sec. 25.1. (a) G.S. 36A-59.21, as enacted by Chapter 786 of the 1991 Session 7 Laws, is repealed. 8 (b)This section is effective July 1, 1992. 9 10 Requested by: Senators Richadson, Walker **HEAD START FUND ALLOCATION** 11 12 Sec. 25.2. Of the funds appropriated in this act to the Department of Human 13 Resources for the 1992-93 fiscal year, the sum of one million seven hundred sixty 14 thousand dollars (\$1,760,000) is allocated to the Division of Economic Opportunity to 15 provide grants to local private nonprofit agencies administering Head Start programs. 16 These funds shall be used by the Head Start agencies for the payment of the cost of 17 acquiring, constructing, reconstructing, renovating, equipping, and improving classroom facilities for the existing Head Start programs. The Department of Human Resources 18 19 shall develop a formula for the distribution of State supplemental Head Start funds to 20 those counties with the greatest relative burden of low-income children who qualify for 21 Head Start. The formula may include factors based on the percentage of North 22 Carolina's children aged birth to 5 who are in poverty in each county, the percentage of 23 North Carolina's Aid to Families with Dependent Children recipients in each county, the 24 percentage of North Carolina's unserved eligible Head Start children in each county, and 25 any other statistical indicator that is in keeping with the legislative intent. 26 Each Head Start program that is allocated State supplemental Head Start 27 funds pursuant to this section shall submit a budget for review by the State. The budget

will itemize the program's expenditure of State funds. The expenditure needs shall fallunder the allowable expenditure categories identified above.

30

31 Requested by: Senators Richardson, Walker

32 MENTAL HEALTH FACILITY PLANS

33 Sec. 25.3. The funds appropriated in this act for area mental health programs 34 shall be allocated in grants not to exceed two hundred thousand dollars (\$200,000) per 35 grant. The grants are subject to the Department of Human Resources' approval of the 36 grant application. Grant funds shall be matched by local funds on a dollar-for-dollar 37 basis.

- 38
- 39 Requested by: Senators Richardson, Walker

40 RURAL HEALTH RECRUITMENT FUNDS

Sec. 25.4. The funds appropriated in this act to the Office of Rural Health for rural health recruitment shall be used to pay first, second, and third-year residents in family medicine, internal medicine, or general pediatric medicine the sum of ten

thousand dollars (\$10,000) upon the resident's agreeing to practice in an area designated 1 2 by the Office of Rural Health as medically underserved. 3 Repayment of the stipend is forgiven if the resident completes the full year of 4 service in a medically underserved area of North Carolina. 5 The Office of Rural Health shall report expenditures for this program to the 6 1993 General Assembly by the end of the first week after convening. 7 This item shall not become a part of the continuation budget request for the 8 1993-95 fiscal biennium. 9 10 PART OF ECONOMIC AND 11 15. DEPARTMENT COMMUNITY 12 DEVELOPMENT 13 14 Requested by: Senator Martin of Pitt 15 **ECONOMIC DEVELOPMENT FUNDS** 16 Sec. 26. Section 157(f) of Chapter 900 of the 1991 Session Laws, 1992 17 Regular Session, reads as rewritten: 18 "(f) Of the funds appropriated in this act to the North Carolina Rural Economic 19 Development Center, Inc., six hundred fifty thousand dollars (\$650,000) for the 1992-20 93 fiscal year shall be used to expand the Microenterprise Loan Program. Of these 21 funds, no less than four hundred thousand dollars (\$400,000) shall be used as loan 22 capital or as loan loss reserves and no more than two hundred fifty thousand dollars 23 (\$250,000) shall be used to cover operational costs. The North Carolina Rural 24 Economic Development Center, Inc., shall report quarterly to the Joint Legislative 25 Commission on Governmental Operations on the use of these funds." 26 27 Requested by: Senator Martin of Pitt **HOUSING TRUST FUND FUNDS** 28 Sec. 26.1. There is appropriated from the funds and interest thereon received 29 30 from the United States Department of Energy's Stripper Well Litigation (MDL378) 31 which remain in the Special Reserve for Oil Overcharge Funds to the Office of State 32 Budget and Management the sum of one million dollars (\$1,000,000) for the 1992-93 33 fiscal year for the purposes authorized in G.S. 122E-6. Funds appropriated under this 34 section are in addition to any other funds appropriated in this act for these purposes. 35 36 Requested by: Senator Martin of Pitt 37 **CENTER FOR COMMUNITY SELF-HELP FUNDS** 38 Of the funds appropriated in this act to the Office of State Budget Sec. 26.2. (a) 39 and Management, the sum of two million dollars (\$2,000,000) for the 1992-93 fiscal 40 year shall be allocated to the Center for Community Self-Help to further a statewide program of lending to small businesses and other economic development projects in 41 42 rural and other depressed or disadvantaged communities throughout North Carolina, provided these funds are matched on the basis of one dollar (\$1.00) of funds from the 43 44 Center for Community Self-Help or its affiliates for every one dollar (\$1.00) of State

funds. The appropriation shall be equally allocated among the eastern, central, and 1 2 western regions of North Carolina. Loans or loan guarantees made under the program 3 shall be conditioned on the unavailability of loans for the same purposes from private 4 lenders upon reasonably equivalent terms and conditions. Payments of principal shall 5 be available for further loans. 6 (b)The Center for Community Self-Help shall submit, within 180 days after the 7 close of its fiscal year, audited financial statements to the State Auditor. All records pertaining to the use of State funds shall be made available to the State Auditor upon 8 9 request. The Center for Community Self-Help shall make quarterly reports on the use 10 of State funds to the State Auditor, in form and format prescribed by the State Auditor or his designee. The Center for Community Self-Help shall make a written report by 11 12 May 1 of each year for the next three years to the General Assembly on the use of the 13 funds appropriated by this act.

14 (c) The Center for Community Self-Help shall report to the Joint Legislative 15 Commission on Governmental Operations, the House Appropriations Subcommittee on 16 Environment, Health, and Natural Resources, the Senate Appropriations Committee on 17 Natural and Economic Resources, and the Department of Economic and Community 18 Development on a quarterly basis for the next three years.

19 (d) The Office of the State Auditor may conduct an annual end-of-year audit of 20 the revolving fund for economic development lending created by this appropriation for 21 each year of the life of the revolving fund.

(e) If the Center for Community Self-Help dissolves, the corporation shall
 transfer the remaining assets of the revolving fund to the State and shall refrain from
 disposing of the revolving fund assets without approval of the State Treasurer.

(f) The Office of State Budget and Management shall disburse this
appropriation within 15 working days of the receipt of a request for the funds from the
Center for Community Self-Help. The request shall include a commitment of the
matching funds by the Center for Community Self-Help or its affiliates.

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31 PART 16. DEPARTMENT OF ENVIRONMENT, HEALTH, AND NATURAL 32 RESOURCES

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34 Requested by: Senators Martin of Pitt, Perdue

35 WATER RESOURCES DEVELOPMENT FUNDS

36 Sec. 27. (a) Of the funds appropriated to the Department of Environment, 37 Health, and Natural Resources for the 1992-93 fiscal year, the sum of five million six 38 hundred eighty thousand dollars (\$5,680,000) shall be used for water resources 39 development projects. The Department shall fund the following projects, whose 40 estimated costs are as indicated:

- 41 (1) Wilmington Harbor \$ 750,000
- 42 43

44

(2) Aquatic Plant Control 35,000

Deepening Study

Page 40

	1991	GENERAL ASSEMBLY OF NORTH CAROLINA
1		
2 3 4	(3)	Jordan Lake Water Supply 110,000 Repayment & Operation
5 6	(4)	Lower Creek Flood 161,000 Control-Lenoir
7 8 9	(5)	Beaufort Harbor 80,000
10 11	(6)	Wilmington Harbor 449,000 Navigation
12 13 14 15	(7)	Cape Fear River Above Wilmington Navigation 100,000
13 16 17 18	(8)	State-Local Water Resources Development Projects 150,000
18 19 20 21	(9)	Morehead City 3,845,000 Harbor Deepening
22 23 24 25 26 27 28 29	subdivisions (1) the allocations through (8) of cannot be used of this section a fund availability (1)	Corps of Engineers project feasibility studies, or
 30 31 32 33 34 35 	at the end of the	Corps of Engineers projects whose schedules have advanced and require State matching funds in fiscal year 1992-93, or State-local Water Resources Development Projects. nded or encumbered for these purposes shall revert to the General Fund e 1993-94 fiscal year.
35 36 37 38 39 40 41 42 43 44	the use of th Operations, the	nning October 1, 1992, the Department shall make quarterly reports on ese funds to the Joint Legislative Commission on Governmental Director of the Fiscal Research Division of the Legislative Services Office of State Budget and Management. Each report shall include: All projects listed in this section; The estimated cost of each project; The date work on each project began or is expected to begin; The date work on each project was completed or is expected to be completed; and The actual cost of each project.

The quarterly reports shall also show those projects advanced in schedule, those projects 1 2 delayed in schedule, and an estimate of the amount of funds expected to revert to the 3 General Fund. 4 (d)Of the funds allocated under this section for the Morehead City Harbor 5 Deepening Project, not more than three hundred forty-five thousand dollars (\$345,000) 6 may be expended until all federal funds available for the project have become available. 7 8 Requested by: Senator Martin of Pitt 9 FUNDS FOR STATE PARKS LAND ACOUISITION 10 Sec. 28. (a) The proceeds from the grant of the easement authorized by G.S. 143-260.10E(a), as enacted by Chapter 907 of the 1991 Session Laws, are appropriated 11 12 from the General Fund to the Department of Environment, Health, and Natural 13 Resources for the 1992-93 fiscal year for the Division of Parks and Recreation for land 14 acquisition in State parks. 15 Prior to expending or obligating any of the funds allocated by this section, the (b) 16 Department shall report to the Joint Legislative Commission on Governmental 17 Operations and to the Office of State Budget and Management on the proposed use of 18 the funds. 19 20 Requested by: Senator Basnight 21 AGRICULTURE COST SHARE PROGRAM 22 Sec. 29. Section 165 of Chapter 689 of the 1991 Session Laws reads as 23 rewritten: 24 "Sec. 165. Of the funds appropriated in this Title to the Department of Environment, 25 Health, and Natural Resources for the Agriculture Cost Share Program for Nonpoint 26 Source Pollution Control, a sum not to exceed \$40,000 forty thousand dollars (\$40,000) 27 for the 1991-92 fiscal year and a sum not to exceed \$40,000 for the 1992-93 fiscal year 28 shall be used to fund tide gates in Hyde County in accordance with the match 29 requirements specified in G.S. 143-215.74(b)(6). G.S. 143-215.74(b)(6), and a sum not 30 to exceed forty thousand dollars (\$40,000) for the 1992-93 fiscal year shall be used for water control structures in the counties bordering the Alligator River, under the Rural 31 32 Clean Water Demonstration Program, and in accordance with the match requirements specified in G.S. 143-215.74(b)(6)." 33 34 35 Requested by: Senator Conder **GOVERNOR'S WASTE MANAGEMENT BOARD/TECHNICAL ASSISTANCE** 36 **GRANTS** 37 38 Notwithstanding the limitations of G.S. 104G-19(d), funds Sec. 29.1. 39 appropriated in Section 4.1 of this act may be used to provide technical assistance grants 40 in the amount of one hundred thousand dollars (\$100,000) each to Richmond, Chatham, 41 and Wake Counties for their site designation review committee. 42 43 Requested by: Senator Martin of Pitt

44 **ON-SITE WASTEWATER SYSTEMS**

1	Sec. 29.2. (a) Article 11 of Chapter 130A of the General Statutes is amended by
2	adding a new se	ection to read:
3	" <u>§ 130A-344.</u> I	<u>North Carolina On-Site Wastewater Systems Institute.</u>
4	<u>(a)</u> <u>The</u>	North Carolina On-Site Wastewater Systems Institute is created. The
5	Department sha	all provide staff for the Institute. The Institute shall gather information,
6	study problems	, and prepare reports on sanitary sewage systems.
7	<u>(b)</u> <u>The l</u>	North Carolina On-Site Wastewater Systems Institute shall have a Board
8		nsisting of 11 members. The members shall serve on a voluntary basis at
9	no cost to the S	tate. The members shall be appointed as follows:
10	<u>(1)</u>	One member from the On-Site Sewage Program of the Department,
11		appointed by the Governor.
12	<u>(2)</u>	One member who is a local health director, appointed by the General
13		Assembly upon the recommendation of the Speaker of the House of
14		<u>Representatives.</u>
15	<u>(3)</u>	One member who is an environmental health supervisor from a local
16		health department, appointed by the General Assembly upon the
17		recommendation of the Speaker of the House of Representatives.
18	<u>(4)</u>	One member who is an environmental health specialist, appointed by
19		the General Assembly upon the recommendation of the Speaker of the
20		House of Representatives.
21	<u>(5)</u>	Four members who are in the sanitary sewage system business, one of
22		whom is a manufacturer, one of whom is a supplier, one of whom is a
23		pumper or installer, and one of whom is an operator, appointed by the
24		General Assembly upon the recommendation of the President Pro
25		Tempore of the Senate.
26	<u>(6)</u>	One member who is actively involved with residential development in
27		North Carolina or has extensive experience in the field of residential
28		development, appointed by the General Assembly upon the
29	(7)	recommendation of the Speaker of the House of Representatives.
30 31	<u>(7)</u>	One member from the public at large, appointed by the General
32		Assembly upon the recommendation of the Speaker of the House of Representatives.
33	<u>(8)</u>	<u>The President or Executive Director of the North Carolina Septic Tank</u>
33 34	<u>(o)</u>	Association, Inc., appointed by the General Assembly upon the
35		recommendation of the President Pro Tempore of the Senate.
36	(c) Legis	slative appointments shall be made in accordance with G.S. 120-121. A
37		gislative appointment shall be filled in accordance with G.S. 120-121. A
38		member shall serve for a two-year term that begins on July 1 of an odd-
39	. ,	and ends on June 30 of the next odd-numbered year. Appointments to
40		the membership of the Board that occur due to resignation, dismissal,
41		lity of a member shall be for the balance of the unexpired term and shall
42	-	same appointing authority that made the initial appointment.
. –	<u></u>	appendiced association and and appendiced

The member from the North Carolina Septic Tank Association, Inc., shall 1 (e) serve as Chair of the Board for the first two years after the Board is created. Thereafter, 2 3 the Board shall elect a Chair annually at its first meeting of the year. The Board shall hold at least one meeting each year to conduct its business. 4 (f)5 Subsequent meetings shall be at the call of the Chair or a majority of the Board 6 members. A majority of the members is a quorum." 7 Notwithstanding G.S. 130A-344(d), as enacted by this section, the terms of (b) 8 the initial appointees to the North Carolina On-Site Wastewater Systems Institute end

9 June 30, 1995.

10 (c) Of the funds appropriated by this act to the Department of Environment, Health, and Natural Resources for the 1992-93 fiscal year the sum of twenty-five 11 12 thousand dollars (\$25,000) shall be used by the Department to contract with a regionally 13 or nationally recognized consulting firm to conduct a comprehensive study of 14 appropriate wastewater and sewage disposal technologies that could be used in soils 15 unsuitable for a conventional septic tank in areas of North Carolina that have a high 16 water table. In selecting a consulting firm to conduct the study, the Department shall 17 consult with the North Carolina On-Site Wastewater Systems Institute. The contract 18 with the consulting firm shall require the consulting firm to complete the study and 19 submit a report to the Department and to the North Carolina On-Site Wastewater 20 Systems Institute by June 30, 1993.

(d) Of the funds appropriated by this act to the Department of Environment,
Health, and Natural Resources for the 1992-93 fiscal year, the sum of twenty-five
thousand dollars (\$25,000) shall be used to support county alternative on-site sewage
system demonstration projects in Eastern North Carolina established prior to 1990.
Such projects shall have a technical advisory committee and shall develop and monitor
innovative and alternative on-site sewage treatment systems and proper management
operating schemes.

28

29 Requested by: Senator Martin of Pitt

30 PARKS CAPITAL IMPROVEMENTS

Sec. 29.3. (a) Of the funds appropriated in this act to the Department of Environment, Health, and Natural Resources for the 1992-93 fiscal year, the sum of five hundred thousand dollars (\$500,000) shall be used for the repair and maintenance of State parks.

(b) Of the funds appropriated in this act to the Department of Environment,
Health, and Natural Resources for the 1992-93 fiscal year, the sum of five hundred
thousand dollars (\$500,000) shall be used to acquire critical parcels of inholdings and
corridor linkages for inclusion in the State parks system.

39 (c) Prior to expending or obligating any of the funds allocated by this section, the
 40 Department shall report to the Joint Legislative Commission on Governmental
 41 Operations and to the Office of State Budget and Management on the proposed use of
 42 the funds.

- 43
- 44 Requested by: Senator Martin of Pitt

1	STUDY A COLUCITION OF DIDD ICLAND
1	STUDY ACQUISITION OF BIRD ISLAND
2 3	Sec. 29.4. (a) The Department of Environment, Health, and Natural Resources shall study the feasibility and appropriateness of the State acquiring Bird Island in
3 4	Brunswick County for the purpose of conservation. The study shall be separate and
4 5	apart from the consideration of any permit applications or the issuance of any permits
6	for Bird Island pursuant to the Coastal Area Management Act of 1974, Article 7 of
7	Chapter 113A of the General Statutes.
8	(b) No later than May 31, 1993, the Department shall report its findings and
9	recommendations pertaining to this study to the 1993 General Assembly.
10	(c) This section becomes effective November 15, 1992.
11	
12	Requested by: Senator Martin of Pitt
13	MARINE FISHERIES USE OF LAND PROCEEDS
14	Sec. 29.5. Any net proceeds, as defined in G.S. 146-30, received from the
15	sale of approximately 6.12 acres of State land located on Bogue Sound in Carteret
16	County, this being the property described in the deed dated February 12, 1982, and
17	recorded in Deed Book 464, page 86, Carteret County Registry, shall be allocated to the
18	Department of Environment, Health, and Natural Resources, Division of Marine
19	Fisheries, for the 1992-93 fiscal year to be used:
20	(1) To acquire real property for oyster shell stockpiling and dockage
21	during hurricanes,
22	(2) To renovate or replace the unsafe pier at the Division's Morehead City
23	office, as needed, and
24	(3) To replace the Carolina Coast Research Vessel,
25	to ensure the continuation of the Division's shellfish rehabilitation and artificial reef
26	programs and the biological sampling programs.
27	
28	
29	PART 17. MISCELLANEOUS PROVISIONS
30	Degregated have Semators Degregated Divisor
31	Requested by: Senators Basnight, Plyler RESERVE FOR ADVANCE PLANNING
32 33	
33 34	Sec. 30. The Office of State Budget and Management shall report to the Joint Legislative Commission on Governmental Operations and to the Fiscal Research
34 35	Division on how it intends to spend funds from the Reserve for Advance Planning at
36	least 45 days before it spends the funds.
37	The Office of State Budget and Management shall also report the results of
38	any project on which it uses funds from the Reserve for Advance Planning to the Joint
39	Legislative Commission on Governmental Operations and to the Fiscal Research

40 Division.

- 41
- 42 Requested by: Senators Basnight, Plyler

43 ENCUMBERED APPROPRIATIONS AND PROJECT RESERVE FUND

1	Sec. 31. When each capital improvement project appropriated by the 1992
2	General Assembly, other than those projects under the Board of Governors of The
3	University of North Carolina, is placed under construction contract, direct
4	appropriations shall be encumbered to include all costs for construction, design,
5	investigation, administration, movable equipment, and a reasonable contingency.
6	Unencumbered direct appropriations remaining in the project budget shall be placed in a
7	project reserve fund credited to the Office of State Budget and Management. Funds in
8	the project reserve may be used for emergency repair and renovation projects at State
9	facilities with the approval of the Director of the Budget. The project reserve fund may
10	be used, at the discretion of the Director of the Budget, to allow for award of contracts
11	where bids exceed appropriated funds, if those projects supplemented were designed
12	within the scope intended by the applicable appropriation or any authorized change in it,
13	and if, in the opinion of the Director of the Budget, all means to award contracts within
14	the appropriation were reasonably attempted. At the discretion of the Director of the
15	Budget, any balances in the project reserve fund shall revert to the original source.
17	

17 Requested by: Senators Basnight, Plyler

18 **PROJECT COST INCREASE**

19 Sec. 32. Upon the request of the administration of a State department or 20 institution, the Director of the Budget may, when in his opinion it is in the best interest 21 of the State to do so, increase the cost of a capital improvement project. Provided, 22 however, that if the Director of the Budget increases the cost of a project, he shall report 23 that action to the Joint Legislative Commission on Governmental Operations at its next 24 meeting. The increase may be funded from gifts, federal or private grants, special fund 25 receipts, excess patient receipts above those budgeted at University of North Carolina Hospitals at Chapel Hill, or direct capital improvement appropriations to that 26 27 department or institution.

28

29 Requested by: Senators Basnight, Plyler

30 NEW PROJECT AUTHORIZATION

31 Sec. 33. Upon the request of the administration of any State department or 32 institution, the Governor may authorize the construction of a capital improvement project not specifically authorized by the General Assembly if such project is to be 33 34 funded by gifts, federal or private grants, special fund receipts, excess patient receipts 35 above those budgeted at University of North Carolina Hospitals at Chapel Hill, or self-36 liquidating indebtedness. Provided, however, that if the Director of the Budget 37 authorizes the construction of such a capital improvement project, he shall report that 38 action to the Joint Legislative Commission on Governmental Operations at its next 39 meeting.

40

41 Requested by: Senators Basnight, Plyler

42 ADVANCE PLANNING OF CAPITAL IMPROVEMENT PROJECTS

43 Sec. 34. Funds which become available by gifts, excess patient receipts 44 above those budgeted at University of North Carolina Hospitals at Chapel Hill, federal

or private grants, receipts becoming a part of special funds by act of the General 1 2 Assembly or any other funds available to a State department or institution may be utilized for advance planning through the working drawing phase of capital 3 improvement projects, upon approval of the Director of the Budget. The Director of the 4 Budget may make allocations from the Advance Planning Fund for advance planning 5 6 through the working drawing phase of capital improvement projects, except that this 7 revolving fund may not be utilized by the Board of Governors of The University of 8 North Carolina or the State Board of Community Colleges.

9

10 Requested by: Senators Basnight, Plyler

11 APPROPRIATIONS LIMITS/REVERSION OR LAPSE

12 Sec. 35. Except as permitted in previous sections of this act, the 13 appropriations for capital improvements made by the 1991 General Assembly may be 14 expended only for specific projects set out by the 1991 General Assembly and for no 15 other purpose. Construction of all capital improvement projects enumerated by the 16 1992 General Assembly shall be commenced, or self-liquidating indebtedness with 17 respect to them shall be incurred, within 12 months following the first day of the fiscal 18 year in which the funds are available. If construction contracts on those projects have 19 not been awarded or self-liquidating indebtedness has not been incurred within that 20 period, the direct appropriation for those projects shall revert to the original source, and the self-liquidating appropriation shall lapse; except that direct appropriations may be 21 22 placed in a reserve fund as authorized in this act. This deadline with respect to both 23 direct and self-liquidating appropriations may be extended with the approval of the 24 Director of the Budget up to an additional 12 months if circumstances and conditions 25 warrant such extension.

26

27 Requested by: Senators Basnight, Plyler

28 1991-92 APPROPRIATIONS LIMITATIONS AND DIRECTIONS APPLY

Sec. 36. (a) Except where expressly repealed or amended by this act, the provisions of Chapters 689, 742, 760, 761, and 900 of the 1991 Session Laws remain in effect.

32 (b) Notwithstanding any modifications by this act in the amounts appropriated, 33 except where expressly repealed or amended, the limitations and directions for the 34 1992-93 fiscal year in Chapters 689, 742, 760, 761, and 900 of the 1991 Session Laws 35 that applied to appropriations to particular agencies or for particular purposes apply to 36 the newly enacted appropriations and budget reductions of this act for those same 37 particular purposes.

38

39 Requested by: Senators Basnight, Plyler

40 **EFFECTIVE DATE**

41

Sec. 37. This act becomes effective July 1, 1992.