

**NORTH CAROLINA GENERAL ASSEMBLY
LEGISLATIVE FISCAL NOTE**

BILL NUMBER: Senate Bill 595, Senate Committee Substitute

SHORT TITLE: Lead Abatement Certification

SPONSOR(S):

FISCAL IMPACT: **Expenditures:** **Increase (X)*** **Decrease ()**
 Revenues: **Increase (X)*** **Decrease ()**

* The fees are deposited as receipts in DEHNR to offset program expenses.

FUND AFFECTED: **General Fund (X)** **Highway Fund ()** **Local Govt. ()**
 Other Funds ()

BILL SUMMARY: The act establishes certification for persons performing lead abatement.

EFFECTIVE DATE: Effective upon ratification, but will expire July 1,1999.

PRINCIPAL DEPARTMENT(S)/PROGRAM(S) AFFECTED: Department of Environment, Health, and Natural Resources (DEHNR); Department of Commerce

FISCAL IMPACT

	<u>FY</u> 1996-97	<u>FY</u> 1997-98	<u>FY</u> 1998-99	<u>FY</u> 1999-00	<u>FY</u> 2000-01
REVENUES:					
GENERAL FUND	\$84,100	\$113,000	\$53,000		
EXPENDITURES	\$84,100	\$113,000	\$53,000		

POSITIONS:

ASSUMPTIONS AND METHODOLOGY:

The proposed Lead Hazard Management Program is fee supported. All program expenses are covered by the following fees until it sunsets in 1999:

Annual certification fee				\$100
Examination fee				\$75
Course accreditation fee			\$1,500	\$500 (renewal)
Lead abatement permit				\$50

The revenue anticipated from these receipts is as follows:

	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>
Course accreditation fee		\$15,000	\$7,500 0
Certification fee		16,500	27,500 13,750
Examination fee		22,500	37,500 18,750
Lead abatement permit		30,100	40,500 20,500
	\$84,100	\$113,000	\$53,000

SOURCES OF DATA: DEHNR

TECHNICAL CONSIDERATIONS:

FISCAL RESEARCH DIVISION

733-4910

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