

NORTH CAROLINA GENERAL ASSEMBLY

LEGISLATIVE FISCAL NOTE

BILL NUMBER: HB 1072/SB 1118

SHORT TITLE: Pembroke State Univ. Name Change

SPONSOR(S): Rep. Cummings, Sutton, Yongue, et.al.; Sens. Albertson,
Parnell, et.al.

FISCAL IMPACT: Expenditures: Increase (X) Decrease ()
 Revenues: Increase () Decrease ()
 No Impact ()
 No Estimate Available ()

FUND AFFECTED: General Fund () Highway Fund () Local Fund ()
 Other Fund (X)

BILL SUMMARY: To change the name of Pembroke State University to the University of North Carolina at Pembroke, as recommended by the UNC Board of Governors and the Joint Legislative Education Oversight Committee.

EFFECTIVE DATE: 7/1/96

PRINCIPAL DEPARTMENT(S)/PROGRAM(S) AFFECTED: UNC Board of Governors

FISCAL IMPACT

	<u>FY</u>	<u>FY</u>	<u>FY</u>	<u>FY</u>	<u>FY</u>
	1996-97	1997-98	1998-99	1999-00	2000-01
EXPENDITURES					
TOTAL EXPENDITURES					
STATE FUNDS					
FEDERAL FUNDS					
LOCAL FUNDS					
OTHER FUNDS		\$37,800			
RECEIPTS/FEES					

POSITIONS: 0

ASSUMPTIONS AND METHODOLOGY:

Costs are one-time.

Costs at the campus level and at the UNC System level will be covered within the existing General Fund budget except as noted above.

Both the campus administrators and System administrators have stated that no additional appropriations will be required.

Costs of approximately \$35,700 from General Fund expenditures will be covered by the existing budget.

SOURCES OF DATA: UNC General Administration; Pembroke State University

TECHNICAL CONSIDERATIONS: None

FISCAL RESEARCH DIVISION

733-4910

PREPARED BY: Jim Newlin

AP P R O V E D B Y : / s / T o m C o v i n g t o n T o m C

DATE: 5/15/96

**Official
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