

GENERAL ASSEMBLY OF NORTH CAROLINA



Session 2009

Legislative Fiscal Note

BILL NUMBER: Senate Bill 228 (First Edition)

SHORT TITLE: DHHS/Office of Men's Health.

SPONSOR(S): Senator Forrester

FISCAL IMPACT						
	Yes ()	No ()	No Estimate Available ()			
	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	
REVENUES	0	0	0	0	0	
EXPENDITURES	\$215,000	\$219,300	\$223,686	\$228,160	\$232,723	
POSITIONS (cumulative):	2	2	2	2	2	
PRINCIPAL DEPARTMENT(S) & PROGRAM(S) AFFECTED: Department of Health and Human Services, Division of Public Health						
EFFECTIVE DATE: July 1, 2009						

BILL SUMMARY:

Amends GS130A-131.26 to establish an Office of Men's Health in the Department of Health and Human Services (DHHS). The purpose of the office is to expand the Department's attention on preventing disease and improving the quality of life for men during their entire lifespan. The Department is to develop public health policies and public awareness programs to achieve this goal. Effective July 1, 2009.

ASSUMPTIONS AND METHODOLOGY

- An Office of Men's Health would be established within the Chronic Disease Prevention and Control Office (Office) in the Division of Public Health, DHHS. Within the division, the Office would be given the responsibility for ensuring that public health programs provide the necessary attention to the prevention of diseases and improvement in the quality of life for men. This includes:
 - Facilitating communication between state, local, and private non-profit organizations with an interest in improving men's health
 - Building public awareness and capacity through print and electronic media.

- A Public Health Manager in the Chronic Disease Prevention and Control Office would be given the responsibility to develop a strategic plan to improve men's health care services, build public health awareness, and develop initiatives within existing division programs.
- Only State General Funds are available for this activity. Therefore, out-year costs are held to a 2% increase annually.
- In SFY 2009-10 the costs associated with establishing an Office of Men's Health are shown below.

SFY 2009-10 Costs	
Salaries and Benefits	\$141,473
Public Health Manager II	
Administrative Assistant I	
Public Awareness Campaign	\$21,000
Supplies, Rent, Telephone, Copying	\$43,827
Furniture & Equipment	\$8,700
Total	\$215,000

SOURCES OF DATA:

Division of Public Health

TECHNICAL CONSIDERATIONS: None

FISCAL RESEARCH DIVISION: (919) 733-4910

PREPARED BY: Lee Dixon

APPROVED BY: Marilyn Chism, Director
Fiscal Research Division

DATE: March 31, 2009



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